



**Board of Education  
Saskatoon School Division No. 13  
Meeting of the  
Saskatoon Board of Education**

**TUESDAY, MAY 7, 2019  
W.B. Doyle Board Room  
310 – 21<sup>st</sup> Street East  
7:00 p.m.**

Please Note: All public Board meetings are audio recorded

## **AGENDA**

- 1. Roll Call**
- 2. Land Acknowledgement**
- 3. Playing of O Canada**
- 4. Agenda**
  - 4.1. Adoption of Agenda  
*Proposed Board Motion: Move approval of the agenda.*
  - 4.2. Declaration of Conflict of Interest
- 5. Celebrating Excellence: Restorative Action Program**
- 6. Consent Items**

The Chair will ask for a motion to receive the items, which are starred (★), and to approve all recommendations contained therein. Prior to approving the motion, any trustee may request a star(s) be removed.

*Proposed Board Motion: That the following consent agenda items be approved as presented.*
- 7. Reports from Administrative Staff**
  - 7.1. Core Strategy Update: Early Learning  
*Proposed Board Motion: That the Board receive the Core Strategy Update: Early Learning for information.*
  - 7.2. ★ Financial Results for the Period September 1, 2018 to March 31, 2019  
*Proposed Board Motion (if removed from consent items): That the Board receive the financial results for the period September 1, 2018 to March 31, 2019 for information.*

**8. Minutes**

**8.1. ★ Approval of Minutes – April 9, 2019**

*Proposed Board Motion (if removed from consent items): That the Board approve the minutes of the Committee of the Whole and Regular Board meetings held April 9, 2019.*

**9. Delegation**

**10. Business Arising from the Minutes**

**11. Unfinished Business**

11.1. Items Arising from the Committee of the Whole

**12. Correspondence**

**13. Reports of Committees and Trustees**

**14. New Business**

14.1. Three Year Preventative Maintenance and Renewal Plan

*Proposed Board Motion: That the Board approve the 2020-2023 Three Year Preventative Maintenance and Renewal Plan dated April 30, 2019.*

14.2. Tender for Sports Field Maintenance at Various Schools

*Proposed Board Motion: That the Board approve the tender for the procurement of sports field maintenance services for three years starting May 7, 2019 and ending May 6, 2022 to ULS Maintenance and Landscaping Inc. Total cost of the service over the three-year contract shall not exceed \$210,000 without additional Board review and/or approval.*

**15. Comments/Concerns/Questions from the Public**

(Maximum 5 minutes per speaker; 20 minutes total; must be related to a specific agenda item)

**16. Notices of Motion**

**17. Questions by Trustees**

**18. Adjournment**

*Proposed Board Motion: That the Board Adjourn to the call of the Chair or the Board meeting of Tuesday, June 4, 2019.*



MEETING DATE: MAY 7, 2019

TOPIC: CELEBRATING EXCELLENCE: RESTORATIVE ACTION PROGRAM

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Celebrating Excellence	

**BACKGROUND**

Strengthening Our Learning Community- Strategic Direction: Our Students’ Learning goal states: “Our students will engage in relevant and challenging learning opportunities to enhance their academic, personal, and social/cultural growth.” Our People goal states: “Our people will be committed to a constructive educational culture that values people, excellence, and life-long learning.” Our Community goal states: “We seek to build with our community shared ownership and responsibility for the well-being and education of our children and youth.” Our Organization goal states: “Our organization will be principled, innovative, collaborative, accountable, and effective.”

**CURRENT STATUS**

The Restorative Action Program (RAP), began as a partnership between The Rotary Club of Saskatoon and Mount Royal Collegiate in 2003. It has expanded to provide service in both Saskatoon Public Schools and Greater Saskatoon Catholic Schools. Programs in Saskatoon Public Schools are located at Mount Royal, Bedford Road, Walter Murray, and Tommy Douglas collegiates. RAP is a community driven initiative providing conflict resolution training and services, leadership development, and life skills to youth in Saskatoon through the services of a RAP worker in each participating school. Funding for the program comes from a wide-variety of community sponsors, including all five of the city’s Rotary Clubs, the Government of Saskatchewan, the City of Saskatoon, and the school divisions. RAP aims to transform the cycle of bullying, conflict, and crime that sometimes affects our youth, into opportunities for personal growth, learning, and change so young people can find the way to academic success and personal growth.

Presenting will be Tom Sargeant, Principal, Walter Murray Collegiate, Teresa Michayluk, RAP facilitator, and a student from Walter Murray Collegiate. They will be sharing the impact the RAP program has had at their school.

PREPARED BY	DATE	ATTACHMENTS
Mr. Shane Skjerven, Deputy Director of Education Mr. Paul Janzen, Superintendent of Education	May 1, 2019	None



**MEETING DATE:** MAY 7, 2019

**TOPIC:** CORE STRATEGY UPDATE: EARLY LEARNING

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

## BACKGROUND

For the past two years, Saskatoon Public Schools has supported the creation and implementation of a kindergarten learning community to support professional growth in the early years. Based on the division’s commitment to have 90% of our students exiting kindergarten ‘ready to learn’, the community was created for educators to come together and engage in professional inquiry. During our first year, the community focused on developing a shared understanding and implementation of intentional play in kindergarten classrooms with a specific focus on how intentional play can support students in literacy and numeracy.

## CURRENT STATUS

Over the past year, we have continued to deepen our understanding of the early literacy components and numeracy through a combination of explicit teaching practices, intentional provocations, and playful opportunities. To extend beyond literacy and numeracy, the community has been exploring how culturally competent teaching and learning, as well as other curricula, can be embedded throughout their day by extending these playful learning opportunities to other areas of learning. Kelly Vickaryous, a teacher at Caswell School will share an example of how she integrates literacy, cultural learning, numeracy and other curricular areas into her kindergarten classroom.

PREPARED BY	DATE	ATTACHMENTS
Mr. Shane Skjerven, Deputy Director of Education	May 2, 2019	None
Mr. Ken Okanee, Superintendent of Education		
Ms. Bojana Dautbegovic-Krienke, Consultant: Literacy and Early Learning		

## RECOMMENDATION

### Proposed Board Motion:

That the Board receive the Core Strategy Update: Early Learning for information.



**MEETING DATE:** MAY 7, 2019  
**TOPIC:** FINANCIAL RESULTS FOR THE PERIOD SEPTEMBER 1, 2018  
TO MARCH 31, 2019

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

## BACKGROUND

The attached financial information shows the school division's year-to-date financial position.

## CURRENT STATUS

Attached are the following documents:

- |   |           |
|---|-----------|
| 1. Memorandum regarding Financial Results to March 31, 2019 | Pages 1-3 |
| 2. Statement of Financial Activities to March 31, 2019      | Page 4    |
| 3. Cash Flow Requirements                                   | Page 5    |
| 4. Capital Expenditures                                     | Page 6    |
| 5. Internally and Externally Restricted Surplus             | Page 7    |

Trustees with specific questions are asked to contact Mr. Garry Benning prior to the Board meeting.

PREPARED BY	DATE	ATTACHMENTS
Mr. Garry Benning, Chief Financial Officer	May 1, 2019	Financial Results Memo

## RECOMMENDATION

### Proposed Board Motion (if removed from consent items):

That the Board receive the financial results for the period September 1, 2018 to March 31, 2019 for information.



## MEMORANDUM

**DATE:** April 25, 2019  
**TO:** Garry Benning, Chief Financial Officer  
**FROM:** Jilleen Kaal, Senior Accountant  
**RE:** **FINANCIAL RESULTS TO MARCH 31, 2019**

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See Schedule 1 and 2 for financial information as of March 31, 2019. The following is an explanation for the main revenues and expenditures:

### Revenues

- a) Property Taxes  
\$0.2 million of property tax revenue has been recognized as of March 31, 2019. This relates to treaty land entitlement property tax revenue which was not budgeted. This compares to \$39.8 million and 99% in 2017-18. As of January 1, 2018 property tax revenues flow directly to the provincial government and funding will be received solely from the provincial grant in 2018-19.
- b) Provincial Grants  
\$131.6 million and 57% of the provincial grants have been recognized for the year, compared to \$90.3 million and 48% in the prior year. The current year is higher because in 2017-18 grant revenue was lower in the first four months as property tax was being collected until December 31, 2017.
- c) Tuition and Related Fees  
Tuition and related fees consist of revenues from the international student program (ISP), as well as federal tuition for First Nations students. \$0.5 million and 27% of budget has been realized as of March 31, 2019, compared to \$1.9 million and 96% in 2017-18. The current year is lower as revenues relate primarily to tuition revenue which is expected to be lower in the current year as the program is being phased out. Tuition revenue will increase once the entry for the reallocation of Whitecap student tuition is processed.
- d) Complementary Services  
Complementary services relate primarily to prekindergarten funding, as well as alternative funding grants. \$3.2 million and 74% of budget has been realized so far in the current year. This is higher than 2017-18 of \$1.7 million and 53% of budget. The current year is expected to be higher due to the reclassification of certain provincial programs which were previously recorded as provincial grants.

e) External Services

External services consist of funding for associate and alliance schools, as well as cafeteria revenues. As of March 31, 2019, \$4.8 million and 68% of budget has been recognized. In 2017-18, \$4.1 million and 62% of budget had been realized for the comparable period. The current year is higher due to the reallocation of Whitecap student tuition for students attending SPS not yet being processed in the current year.

f) School Generated

School Generated revenue relates to student fees and grants at the school level. Revenues of \$3.0 million and 61% of budget has been realized in the current year. This is comparable to 2017-18 levels of \$3.0 million and 60% of budget.

g) Other

Other includes mainly investment and rental income. Other revenues of \$0.9 million and 63% of budget has been realized in the current year. This is higher than the prior year of \$0.5 million and 35% of budget as deferred rental revenue is no longer calculated on a monthly basis.

**Expenditures**

a) Governance

Expenses related to governance total \$0.7 million and 96% of budget as of March 31, 2019, compared to \$0.4 million and 55% in the prior year. The current year is higher due to the timing of membership fees.

b) Administration

Administrative costs are \$3.6 million and 60% of budget as of March 31, 2019. This is a lower percentage than 2017-18 levels of \$3.3 million and 63% and is expected to be on budget as the previous year was \$0.3 million over budget.

c) Instruction

Instruction expenses total \$129.3 million and 67% of budget as of March 31, 2019. This is comparable to the prior year of \$129.2 million and 67% of budget.

d) Plant

Plant expenses are currently at \$21.4 million and 49% of budget compared to \$21.0 million and 55% in 2017-18. The current year is lower on a percentile basis due to the timing of the Preventative Maintenance and Renewal expenditures.

e) School Generated Expense

These expenses currently total \$1.7 million and 35% of budget. This is comparable to 2017-18 levels of \$1.8 million and 37% of budget as timing varies year-over-year.

f) Transportation

Transportation expenditures amount to \$3.9 million and 61% of budget as of March 31, 2019. This compares to \$3.8 million and 58% of budget in the prior year which was \$0.3 million under-budget.

g) Tuition and Related Fees

These expenses relate primarily to disbursements to homebased students. These expenses currently total \$0.3 million and 86% of budget as the payments have been distributed as of March 31, 2019. This is lower than the prior year of \$0.3 million and 98% of budget for the same period as there was fewer homebased students than expected.

h) Complementary Services

Complementary services expenditures relate primarily to prekindergarten and alternative funding grants. Expenses are currently \$2.6 million and 60% of budget which is higher than 2017-18 levels of 51% and \$1.7 million. The current year is expected to be higher due to the reclassification of certain provincial programs and will correspond with higher complementary services revenues.

i) External Services

External services include expenses related to the associate schools, cafeterias, donations, Whitecap and the foundation. These amount to \$4.0 million as of March 31, 2019 and 55% of budget. This is comparable to 2017-18 levels of \$3.7 million and 54%.

j) Interest/Allowances

Interest expenditures are currently \$0.2 million and 61% of budget. These are lower than 2017-18 levels which were \$0.3 million and 80% of budget and is expected to be on budget as last year was over-budget due to interest charges on cash flow deficits.

**Capital Expenditures**

The attached schedule (Schedule 3) provides information regarding the unaudited financial status as of March 31, 2019 for capital and Preventative Maintenance and Renewal projects which are considered in progress or have had financial activity during the year. This includes the inception to date costs and budget.

**Internally and Externally Restricted Surplus**

There are no significant changes to the restricted surplus accounts other than budgeted allocations and allocations from funds outside the operating fund. See Schedule 4 for more information.



**Schedule 1**

**Saskatoon Public Schools  
Consolidated Statement of Financial Activities  
For the Seven Months Ended March 31, 2019**

	2018-19		2017-18	
	Consolidated Actual	Percentage of Consolidated Budget	Consolidated Actual	Percentage of Consolidated Budget
<u>Revenues</u>				
Property taxes	\$ 200,845		\$ 39,808,099	99%
Provincial grants	131,623,442	57%	90,300,075	48%
Tuition and related fees	461,095	27%	1,940,244	96%
Complementary services	3,215,178	74%	1,720,539	53%
External services	4,766,038	68%	4,098,375	62%
School-generated	3,031,492	61%	2,989,791	60%
Other	890,102	63%	504,351	35%
<b>Total Revenues</b>	<b>144,188,192</b>	<b>57%</b>	<b>141,361,474</b>	<b>57%</b>
<u>Expenses</u>				
Governance	659,649	96%	351,376	55%
Administration	3,576,346	60%	4,091,406	63%
Instruction	129,314,359	67%	129,204,027	67%
Plant	21,356,718	49%	20,966,212	55%
School-generated	1,747,000	35%	1,832,477	37%
Transportation	3,860,453	61%	3,765,843	58%
Tuition and related fees	296,600	86%	306,200	98%
Complementary services	3,081,898	71%	1,972,445	60%
External services	3,955,489	55%	3,660,478	54%
Interest/allowances	168,815	61%	254,683	80%
<b>Total Expenses</b>	<b>168,017,327</b>	<b>63%</b>	<b>166,405,147</b>	<b>64%</b>
<b>Surplus/(deficit)</b>	<b>(23,829,135)</b>		<b>(25,043,673)</b>	

## Schedule 2

### Saskatoon Public Schools

#### Cash Flow Requirements

For the Seven Months Ended March 31, 2019

	Actual 2018-19	Annual Budget 2018-19
Surplus/(deficit)	(23,829,135)	(15,694,524)
CASH REQUIREMENTS:		
Tangible capital assets:		
Purchases	(1,697,404)	(1,061,000)
Long term debt:		
Repayments	(559,414)	(958,996)
Debt issued		
Non-cash items included in surplus/deficit:		
Amortization expense	9,059,167	15,530,000
Employee Future Benefits expenses	-	362,500
Pension Plan Adjustment	-	-
NET EXCESS (REQUESTED) CASH	(17,026,787)	(1,822,020)

### Schedule 3

**Saskatoon Public Schools  
Capital Projects Status  
As of March 31, 2019**

Project Name	Actual	Budget	Variance
<b>PMR Projects</b>			
<b>2016/17 PMR Projects</b>			
Alvin Buck #1,1a,5,10,14 - Covertite Roofing and Sheet Metal	437,105	479,000	41,895
Prince Philip #6 - Covertite Roofing and Sheet Metal	197,774	212,000	14,226
WMCI #8 & 10 - Covertite Roofing and Sheet Metal	246,744	256,000	9,256
City Park Window Replacement	302,697	280,000	(22,697)
Evan Hardy Gym Flooring Replacement	271,737	300,000	28,263
Henry Kelsey Access Improvements	220,495	150,000	(70,495)
River Heights Boiler Replacement	149,510	150,000	490
Various Schools Structure Beams	170,658	290,000	119,342
<b>2017/18 PMR Projects</b>			
Brunskill Roof Replacement #9,10,11	89,764	88,000	(1,764)
Caswell Roof Replacement #3A,3B,7	56,699	55,000	(1,699)
Confederation Park Roof Replacement #8	176,501	191,000	14,499
Cofederation Park Roof Replacement #3,9,10	574,129	646,000	71,871
Lakeview Roof Replacement #3,4	373,174	417,000	43,826
Mount Royal Collegiate	542,416	595,000	52,584
<b>2018/19 PMR Projects</b>			
Brunskill Roof Replacement #7A,14	155,536	167,100	11,564
Evan Hardy Roof Replacement #3,14	137,466	213,700	76,234
Greystone Heights Roof Replacement #2	41,009	248,700	207,691
Pleasant Hill Roof Replacement #8	153,061	173,300	20,239
Walter Murray Roof Replacement #10ACD	405,553	471,500	65,947
Willowgrove Roof Replacement #1,3-6,7,10	68,377	60,300	(8,077)
John G. Egnatoff Roof Replacement #1ABC,8,14	310,629	367,300	56,671
Hugh Cairns Window Replacement	16,657	250,000	233,343
Mount Royal Small Gym Upgrades	7,990	210,000	202,010
Confederation Park Roof Replacement #1,2	12,086	440,000	427,914
<b>Total PMR Projects</b>	<b>5,117,766</b>	<b>6,710,900</b>	<b>1,593,134</b>
<b>Portables</b>			
Lakeridge/Forest Grove	366,379	500,000	133,621
Centennial Portable Reconstruction**	1,386,768	1,000,000	(386,768)
<b>Total Portables</b>	<b>1,753,147</b>	<b>1,500,000</b>	<b>(253,147)</b>
<b>Special Projects</b>			
Willowgrove	21,184,120	21,141,303	(42,817)
City Park Repurposing - Phase 2*	1,191,807.08	1,000,000	(191,807)
Furniture Refresh	1,195,366.85	1,200,000	4,633
<b>Total Special Projects</b>	<b>23,571,294</b>	<b>23,341,303</b>	<b>(229,991)</b>

\* City Park budget of \$1.4 million split between PMR projects (sprinklers) and special projects, combined project budget revised from \$1.2 million to \$1.4 million Sept. 2017

\*\*Centennial Portable Reconstruction, total project budget revised from \$1.0 million to \$1.4 million Sept. 2017

## Schedule 4

### Saskatoon Public Schools Internally and Externally Restricted Surplus As of March 31, 2019

<b>Internally Restricted</b>	<b>Opening Balance</b>	<b>Additions/Transfers</b>	<b>As of March 31, 2019</b>
<i>Civic Elections</i>	-		-
<i>School Generated Funds</i>	2,531,606	1,284,492	3,816,098
<i>Facility Rental Reserve</i>	276,953	15,000	291,953
<i>System Application Reserve</i>	1,125,000		1,125,000
<i>Governance Reserve</i>	43,000		43,000
<i>Facility Operating Reserve</i>	252,201		252,201
<i>Curriculum Renewal Reserve</i>	460,000		460,000
<i>Technology Renewal Reserve</i>	2,450,000	600,000	3,050,000
<i>Mount Royal Facility Partnership Reserve</i>	169,486		169,486
<i>Staff Professional Development Reserve</i>	800,000		800,000
<i>Secondary Security Camera</i>	50,000		50,000
<i>School Carry Forwards</i>	1,164,758		1,164,758
<i>Alternative Funds</i>	126,853	338,485	465,338
<i>Whitecap</i>	21,427		21,427
<b>Total Internally Restricted</b>	<b>9,471,284</b>	<b>2,237,977</b>	<b>11,709,261</b>
<b>Externally Restricted</b>			
<i>Donations</i>	496,793	28,533	525,326
<i>Foundation</i>	1,147,350		1,147,350
<b>Total Externally Restricted</b>	<b>1,644,143</b>	<b>28,533</b>	<b>1,672,676</b>



# SASKATOON BOARD OF EDUCATION

8.1

MEETING DATE: MAY 7, 2019

TOPIC: APPROVAL OF MINUTES

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Approval of Minutes	

## BACKGROUND

## CURRENT STATUS

Attached are the minutes from the April 9, 2019 Committee of the Whole and Regular Board meetings.

PREPARED BY	DATE	ATTACHMENTS
Mr. Garry Benning, Chief Financial Officer	May 1, 2019	- Minutes April 9, 2019

## RECOMMENDATION

### Proposed Board Motion (if removed from consent items):

That the Board approve the minutes of the Committee of the Whole and Regular Board meetings held April 9, 2019.

# UNAPPROVED

MINUTES OF A MEETING: of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, April 9, 2019 at 3:00 p.m. April 9, 2019

MEMBERS PRESENT: Ms. Donna Banks, Ms. Charmaine Bellamy, Ms. Kathleen Brannen, Ms. Holly Kelleher, Mr. Vernon Linklater, Ms. Colleen MacPherson, Mr. Ray Morrison, Mr. Cameron Scott, Mr. Ross Tait, Dr. Suzanne Zwarych

Mr. Scott joined the meeting at 3:02 p.m.

Ms. Kelleher joined the meeting at 3:20 p.m.

Following discussions in Committee of the Whole, Mr. Tait moved that the Board rise and report.

CARRIED (10)

The meeting adjourned at 6:04 p.m.

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Secretary of the School Division

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Board Chair

# UNAPPROVED

MINUTES OF A MEETING: of the Board of Education of the Saskatchewan School Division No. 13 of Saskatchewan, held on Tuesday, April 9, 2019 at 7:00 p.m. April 9, 2019

MEMBERS PRESENT: Mr. Ray Morrison (Board Chair), Ms. Donna Banks, Ms. Charmaine Bellamy, Ms. Kathleen Brannen, Ms. Holly Kelleher, Mr. Vernon Linklater, Ms. Colleen MacPherson, Mr. Cameron Scott, Mr. Ross Tait, Dr. Suzanne Zwarych

Mr. Ray Morrison, Board Chair, called the meeting to order, read the roll call into the minutes, and acknowledged the meeting was being held on Treaty Six territory and traditional homeland of the Métis people.

Agenda: Ms. Kelleher moved approval of the agenda.

Agenda

CARRIED (10)

Celebrating Excellence: Brownell School – Learning Success  
Mr. Dave Derksen Superintendent of Education, introduced Mrs. Jennifer Hingley, Principal of Brownell School. Mrs. Hingley provided background information of the importance of valuing each student to support student success. Resource room teachers Heather Garton and Russell Kushniruk spoke of practices in the classroom that support student success. Parents and students shared their stories of success with Board members.

Celebrating Excellence: Brownell School - Learning Success

Consent Items: Dr. Zwarych moved that the following consent agenda items be approved as presented.

Consent Items

- 7b) Financial Results for the Period September 1, 2018 to February 28, 2019: That the Board receive the financial results for the period September 1, 2018 to February 28, 2019 for information.

Financial Results for the Period September 1, 2018 to February 28, 2019.

CARRIED (10)

- 8a) Approval of Minutes: That the Board approve the minutes of the Committee of the Whole and Regular Board meetings held March 12, 2019.

Approval of Minutes

CARRIED (10)

- 12) Correspondence: That the Board receive the correspondence as listed:  
a) Correspondence from Wendy White regarding the Language Learning Preschool.  
b) Correspondence from two City Park School students regarding fundraising for a school playground.  
c) Correspondence from Sue and Kurt Williams, regarding a teacher and students from City Park.

Correspondence

CARRIED (10)

## Reports from Administrative Staff:

Core Strategy Update: Student Support Services: Mr. Shane Skjerven, Deputy Director of Education, introduced Mrs. Donnalee Weinmaster, Superintendent of Education, Mrs. Trish Reeve, Coordinator: Student Services, and Mrs. Stacy Hoskins, Consultant for Learning Disabilities. The group updated the Board on the work of the Learning Disability team who support students who have been identified with a learning disability.

Core Strategy Update: Student Support Services

Ms. Banks move that the Board receive the Core Strategy Update: Student Support Services for information.

CARRIED (10)

Unfinished Business:

Saskatoon Public Schools Foundation Update and 2017-2018 Annual Report: Ms. Brannen moved that the Board receive the 2017-2018 Annual Report for the Saskatoon Public Schools Foundation Corp.

Saskatoon Public Schools Foundation Update and 2017-2018 Annual Report

CARRIED (10)

Pension – Annual Report to Pension Plan Sponsor: Ms. MacPherson moved that the Board receive the annual report to the pension plan sponsor for the Pension Plan for the Non-Teaching Employees of the Saskatoon Board of Education, dated March 2019.

Pension – Annual Report to Pension Plan Sponsor

CARRIED (10)

Saskatoon Community Educators Association (SCEA) Agreement: Mr. Tait moved that the Board ratify the agreement with the Saskatoon Community Educators Association.

Saskatoon Community Educators Association (SCEA) Agreement

CARRIED (10)

Tender for Partial Window Replacement at Hugh Cairns V.C. School: Mr. Linklater moved that the Board award the tender for partial window replacement at Hugh Cairns V.C. School in the amount of \$129,250 plus applicable taxes, with a maximum limit of \$215,000 final contract price plus applicable taxes, to Zak's Building Group.

Tender for Partial Window Replacement at Hugh Cairns V.C. School

CARRIED (10)

Board Subcommittee Minutes: Ms. Kelleher moved that the Board approve the minutes of the Board Audit and Risk Committee meeting of January 15, 2019 and the Board Governance Committee meeting of March 5, 2019.

Board Subcommittee Minutes

CARRIED (10)

Revised Work Plan Board Governance Committee: Ms. MacPherson moved that the Board approve the revised Board Governance Committee Work Plan.

Revised Work Plan Board Governance Committee

CARRIED (10)

Reports of Committees and Trustees:

Reports of Committees

- Trustee MacPherson reported on her attendance at River Heights School Community Council meeting for a presentation/discussion on Social Justice and Anti-Oppressive Education. She also reported on her upcoming attendance at Saskatchewan School Boards Associations' Spring Council.

- Trustee Tait reported on his visit to Lawson Heights School where he had the opportunity to read to students.

- Trustee Zwarych reported on her attendance to Roland Michener School where they hosted a fundraising event for a middle year's playground. She also reported on her attendance at the digital citizenship presentation at Bedford Road Collegiate.



- Trustee Bellamy reported on her continued participation with the Indigenous Ensemble group. She also reported on her attendance at the Saskatoon Prayer Breakfast on April 6.

- Trustee Banks reported on her attendance at Hoopla, meetings with SSBA student transportation advisory group, the digital citizenship presentation at Bedford Road Collegiate, and the budget consultation session at Centennial Collegiate.

- Trustee Scott reported on his attendance at the volunteer appreciation breakfast hosted by Mount Royal Collegiate. He also reported on his attendance at the budget consultation session and the upcoming performance of Aladdin at Ernest Lindner School.

- Board Chair Morrison reported on his attendance at Hoopla, the provincial budget announcement at the Legislature, and the budget consultation meeting at Centennial Collegiate. He also reported on his participation in a video conference with the standing parliamentary committee on Indigenous and Northern Affairs concerning capacity building. Mr. Morrison also highlighted the upcoming CBC broadcast at Chief Whitecap School where he and Chief Darcy Bear will participate.

## New Business:

Provincial Budget 2019-2020: Trustee were given the opportunity to comment on the provincial budget which was announced March 20, 2019.

Provincial  
Budget 2019-2020

Pension Committee – Appointment of Independent Pension Trustee:  
Ms. Brannen moved that the Board renew the appointment of Doug Matheson, Independent Trustee, to serve a four-year term as Pension Trustee; the new term is from November 1, 2019 to October 31, 2020.

Pension Committee  
Appointment of  
Independent  
Pension Trustee

CARRIED (10)

Tenders for Partial Roofing Replacement at Various Schools:  
Mr. Tait moved that the Board award the tenders for partial roofing replacement as follows:

Tenders for  
Partial Roofing  
Replacement at  
Various Schools

1. Forest Grove School: Sections 3A, 3B, 3C and 3D in the amount of \$648, 412 plus applicable taxes to Flynn Canada Ltd.
2. Confederation Park School: Sections 1 and 2 in the amount of \$277,273 plus applicable taxes to Flynn Canada Ltd.
3. John Dolan School: Sections 5 and 12A in the amount of \$181,531 plus applicable taxes to Century Roofing and Sheet Metal Ltd.
4. Aden Bowman Collegiate: Section 10, Alvin Buckwold School: Section 13 and Dundonald School: Section 17 and 14 in the amount of \$389,545 plus applicable taxes to Haid Roofing Ltd.

CARRIED (10)

Tender for Provision of Two New Relocatable Classrooms to Willowgrove School: Mr. Morrison moved that the board award the following tenders:

Tender for  
Provision of  
Two New  
Relocatable  
Classrooms to  
Willowgrove  
School

1. For the supply of two new relocatable classrooms at Willowgrove School, in the amount of \$351,036 plus applicable taxes to 3Twenty Modular.
2. For the installation and related construction of two new relocatable classrooms at Willowgrove School (provided by 3Twenty Modular) in the amount of \$161,000 plus applicable taxes to Dunmac General Contractors Ltd.

CARRIED (10)

# UNAPPROVED

Tender for Gym Floor Replacement and Lighting Upgrade at Mount Royal Collegiate: Ms. Bellamy moved that the Board award the tender for the gym floor replacement and lighting upgrade at Mount Royal Collegiate, in the amount of \$164,781 plus applicable taxes to Carmont Construction Ltd.

Tender for  
Gym Floor  
Replacement  
and Lighting  
Upgrade at  
Mount Royal  
Collegiate

CARRIED (10)

Tender for Boiler System Replacement at Royal West Campus: Mr. Linklater Moved that the Board award the tender for boiler replacement at Royal West Campus in the amount of \$145,700 plus applicable taxes to M.N.S. Ltd.

Tender for  
Boiler System  
Replacement at  
Royal West  
Campus

CARRIED (10)

Ms. Bellamy moved that the Board adjourn to the call of the Chair or the Board meeting of Tuesday, May 7, 2019.

CARRIED (10)

The meeting adjourned at 8:28 p.m.

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Secretary of the School Division

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Board Chair



**MEETING DATE:** MAY 7, 2019

**TOPIC:** THREE YEAR PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

## BACKGROUND

The Ministry of Education requires that each Board of Education in the province annually approve a Three Year Preventative Maintenance and Renewal (PMR) Plan that reflects its priorities for expenditures of annual PMR funding provided by the Ministry.

## CURRENT STATUS

Attached is the updated Three Year Preventative Maintenance and Renewal Plan for Saskatoon Public Schools dated April 30, 2019. This plan reflects the top priorities for expenditures for 2020 – 2023 PMR funding.

PREPARED BY	DATE	ATTACHMENTS
Mr. Stan Laba, Superintendent of Facilities	April 30, 2019	Three Year PMR Plan

## RECOMMENDATION

### **Proposed Board Motion:**

That the Board approve the 2020 – 2023 Three Year Preventative Maintenance and Renewal Plan dated April 30, 2019.

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR004529	389.001		4151701	901325	Howard Coad	Replace roof section #4 17088 sqft	Architectural Systems - Roofing	2020-09-01	\$478,464
FR000067	83.001	66	4154302	901301	Aden Bowman	Replace roof section # 19 1200 sqft	Architectural Systems - Roofing	2020-09-01	\$33,600
FR000068	84.001	77	4156902	901309	Centennial - Portable 020	Replace roof section #25 (portable #20) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$43,000
FR000069	85.001	77	4156902	901309	Centennial - Portable 116	Replace roof section #20 (portable #116) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$45,068
FR000070	86.001	58	4156401	901313	Dundonald - Portable 015	Replace roof section #20 (portable #15) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000071	87.001	58	4156401	901313	Dundonald - Portable 049	Replace roof section #21 (portable #49) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000072	88.001	58	4156401	901313	Dundonald - Portable 078	Replace roof section #22 (portable #78) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000073	89.001	83	4155501	901322	Fairhaven - Portable 066	Replace roof section #6 (portable #66) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000075	90.001	83	4155501	901322	Fairhaven	Replace roof section #7 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000076	91.001	83	4155501	901322	Fairhaven - Portable 067	Replace roof section #8 (portable #67) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000078	93.001	84	4156001	901316	Forest Grove - Portable 042	Replace roof section #9 (portable #42) 1080 sqft	Architectural Systems - Roofing	2020-09-01	\$30,240
FR000079	94.001	84	4156001	901316	Forest Grove - Portable 005	Replace roof section #10 (portable #5) 1080 sqft	Architectural Systems - Roofing	2020-09-01	\$30,240
FR000080	95.001	84	4156001	901316	Forest Grove	Replace roof section #11 (portable #2) 1080 sqft	Architectural Systems - Roofing	2020-09-01	\$30,240
FR000081	96.001	84	4156001	901316	Forest Grove - Portable 008	Replace roof section #13 (portable #8) 1080 sqft	Architectural Systems - Roofing	2020-09-01	\$30,240
FR000082	97.001	84	4156001	901316	Forest Grove - Portable 092	Replace roof section #12 (portable #92) 930 sqft	Architectural Systems - Roofing	2020-09-01	\$26,040
FR000086	101.001	85	4151201	901323	Greystone Heights	Replace roof section #6 1557 sqft	Architectural Systems - Roofing	2020-09-01	\$43,596
FR000088	103.001	62	4152001	901328	John Lake	Replace roof section #5 8860 sqft	Architectural Systems - Roofing	2020-09-01	\$248,080
FR000089	104.001	91	4152201	901329	King George	Replace roof section #1 7406 sqft	Architectural Systems - Roofing	2020-09-01	\$207,368
FR000090	105.001	92	4156601	901330	Lakeridge - Portable 025	Replace roof section #17 (portable #25) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$40,915
FR000097	112.001	95	4156102	901333	Marion Graham	Replace roof section #7 1166 sqft	Architectural Systems - Roofing	2020-09-01	\$32,648
FR000098	113.001	95	4156102	901333	Marion Graham	Replace roof section #8 472 sqft	Architectural Systems - Roofing	2020-09-01	\$13,216
FR000099	114.001	95	4156102	901333	Marion Graham	Replace roof section #6 21 sqft	Architectural Systems - Roofing	2020-09-01	\$588
FR000100	115.001	97	4152601	901335	Montgomery - Portable 071	Replace roof section #7 (portable #71) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$40,000
FR000101	116.001	97	4152601	901335	Montgomery - Portable 048	Replace roof section #8 (portable #48) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$40,000
FR000102	117.001	98	4154704	901336	Mount Royal	Replace roof section #3 1096 sqft	Architectural Systems - Roofing	2020-09-01	\$30,688

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000103	118.001	98	4154704	901336	Mount Royal	Replace roof section #4 6528 sqft	Architectural Systems - Roofing	2020-09-01	\$182,784
FR000106	121.001	98	4154704	901336	Mount Royal	Replace roof section #11 3000 sqft	Architectural Systems - Roofing	2020-09-01	\$84,000
FR000107	122.001	98	4154704	901336	Mount Royal	Replace roof section #10A 1400 sqft	Architectural Systems - Roofing	2020-09-01	\$39,200
FR000110	124.001	99	4152701	901337	North Park Wilson - Portable 081	Replace roof section #14 (portable #81) 930 sqft	Architectural Systems - Roofing	2020-09-01	\$26,040
FR000111	125.001	99	4152701	901337	Tommy Douglas - Portable 119	Replace roof section #15 (portable #82) 930 sqft	Architectural Systems - Roofing	2020-09-01	\$26,040
FR000112	126.001	99	4152701	901337	North Park Wilson	Replace roof section #16 400 sqft	Architectural Systems - Roofing	2020-09-01	\$11,200
FR000113	127.001	99	4152701	901337	North Park Wilson	Replace roof section #17 96 sqft	Architectural Systems - Roofing	2020-09-01	\$2,688
FR000116	130.001	101	4152901	901339	Pleasant Hill	Replace roof section #1A 3000 sqft	Architectural Systems - Roofing	2020-09-01	\$84,000
FR000118	132.001	101	4152901	901339	Pleasant Hill	Replace roof section #3 6300 sqft	Architectural Systems - Roofing	2020-09-01	\$176,400
FR000120	134.001	101	4152901	901339	Pleasant Hill	Replace roof section #6 865 sqft	Architectural Systems - Roofing	2020-09-01	\$24,220
FR000122	136.001	103	4153201	901342	Queen Elizabeth	Replace roof section #2 638 sqft	Architectural Systems - Roofing	2020-09-01	\$17,864
FR000123	137.001	103	4153201	901342	Queen Elizabeth	Replace roof section #3 605 sqft	Architectural Systems - Roofing	2020-09-01	\$16,940
FR000125	139.001	103	4153201	901342	Queen Elizabeth	Replace roof section #7 636 sqft	Architectural Systems - Roofing	2020-09-01	\$17,808
FR000126	140.001	103	4153201	901342	Queen Elizabeth	Replace roof section #4 114 sqft	Architectural Systems - Roofing	2020-09-01	\$3,192
FR000127	141.001	104	4154201	901319	River Heights	Replace roof section #1 858 sqft	Architectural Systems - Roofing	2020-09-01	\$24,024
FR000128	142.001	104	4154201	901319	River Heights	Replace roof section #17 500 sqft	Architectural Systems - Roofing	2020-09-01	\$14,000
FR000130	144.001	104	4154201	901319	River Heights	Replace roof section #3 5706 sqft	Architectural Systems - Roofing	2020-09-01	\$159,768
FR000131	145.001	104	4154201	901319	River Heights	Replace roof section #5 449 sqft	Architectural Systems - Roofing	2020-09-01	\$12,572
FR000132	146.001	104	4154201	901319	River Heights	Replace roof section #15 20 sqft	Architectural Systems - Roofing	2020-09-01	\$560
FR000133	147.001	104	4154201	901319	River Heights	Replace roof section #16 30 sqft	Architectural Systems - Roofing	2020-09-01	\$840
FR000134	148.001	59	4157002	901347	Tommy Douglas	Replace roof section #24 (portable #119) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$45,068
FR000140	154.001	69	4150201	901314	Alvin Buckwold	Replace roof section #15 450 sqft	Architectural Systems - Roofing	2020-09-01	\$12,600
FR000141	155.001	69	4150201	901314	Alvin Buckwold	Replace roof section #16 252 sqft	Architectural Systems - Roofing	2020-09-01	\$7,056
FR000142	156.001	69	4150201	901314	Alvin Buckwold	Replace roof section #6 704 sqft	Architectural Systems - Roofing	2020-09-01	\$19,712
FR000143	157.001	69	4150201	901314	Alvin Buckwold	Replace roof section #9 2066 sqft	Architectural Systems - Roofing	2020-09-01	\$57,848

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000144	158.001	69	4150201	901314	Alvin Buckwold	Replace roof section #1A 100 sqft	Architectural Systems - Roofing	2020-09-01	\$2,800
FR000148	162.001	75	4150701	901307	Caroline Robins	Replace roof section #9 7042 sqft	Architectural Systems - Roofing	2020-09-01	\$197,176
FR000150	165.001	81	4156501	901312	Dr. John G Egnatoff	Replace roof section #3 1538 sqft	Architectural Systems - Roofing	2020-09-01	\$43,064
FR000157	172.001	111	4155004	901350	Walter Murray	Replace roof section #10B 8990 sqft	Architectural Systems - Roofing	2020-09-01	\$251,720
FR000160	174.001	111	4155004	901350	Walter Murray	Replace roof section #6 500 sqft	Architectural Systems - Roofing	2020-09-01	\$14,000
FR000164	175.001	72	4156301	901304	Brownell	Replace roof section #1 33513 sqft	Architectural Systems - Roofing	2020-09-01	\$938,364
FR000165	176.001	82	4154602	901321	Evan Hardy	Replace roof section #11 5696 sqft	Architectural Systems - Roofing	2020-09-01	\$159,488
FR000167	178.001	82	4154602	901321	Evan Hardy	Replace roof section #7 5483 sqft	Architectural Systems - Roofing	2020-09-01	\$153,524
FR000168	179.001	82	4154602	901321	Evan Hardy	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2020-09-01	\$6,244
FR000169	180.001	82	4154602	901321	Evan Hardy	Replace roof section #15 4310 sqft	Architectural Systems - Roofing	2020-09-01	\$120,680
FR000170	181.001	82	4154602	901321	Evan Hardy	Replace roof section #17 9621 sqft	Architectural Systems - Roofing	2020-09-01	\$269,388
FR000171	182.001	82	4154602	901321	Evan Hardy	Replace roof section #18 2706 sqft	Architectural Systems - Roofing	2020-09-01	\$75,768
FR000172	183.001	82	4154602	901321	Evan Hardy	Replace roof section #19 2517 sqft	Architectural Systems - Roofing	2020-09-01	\$70,476
FR000173	184.001	82	4154602	901321	Evan Hardy	Replace roof section #20 686 sqft	Architectural Systems - Roofing	2020-09-01	\$19,208
FR000174	185.001	82	4154602	901321	Evan Hardy	Replace roof section#21 844 sqft	Architectural Systems - Roofing	2020-09-01	\$23,632
FR000175	186.001	82	4154602	901321	Evan Hardy	Replace roof section #22 2600 sqft	Architectural Systems - Roofing	2020-09-01	\$72,800
FR000176	187.001	82	4154602	901321	Evan Hardy	Replace roof section #26 1200 sqft	Architectural Systems - Roofing	2020-09-01	\$33,600
FR000177	188.001	84	4156001	901316	Forest Grove	Replace roof section #2 2976 sqft	Architectural Systems - Roofing	2020-09-01	\$83,328
FR000179	190.001	84	4156001	901316	Forest Grove	Replace roof section #5 120 sqft	Architectural Systems - Roofing	2020-09-01	\$3,360
FR000180	191.001	84	4156001	901316	Forest Grove	Replace roof section #6 340 sqft	Architectural Systems - Roofing	2020-09-01	\$9,520
FR000181	192.001	84	4156001	901316	Forest Grove	Replace roof section #7 290 sqft	Architectural Systems - Roofing	2020-09-01	\$8,120
FR000182	193.001	86	4151501	901317	Henry Kelsey	Replace roof section #1 8702 sqft	Architectural Systems - Roofing	2020-09-01	\$243,656
FR000183	194.001	86	4151501	901317	Henry Kelsey	Replace roof section #5 40 sqft	Architectural Systems - Roofing	2020-09-01	\$1,120
FR000184	195.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #6B 3500 sqft	Architectural Systems - Roofing	2020-09-01	\$98,000
FR000187	198.001	84	4156001	901316	Forest Grove	Replace roof section #8 474 sqft	Architectural Systems - Roofing	2020-09-01	\$13,272

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000188	199.001	97	4152601	901335	Montgomery	Replace roof section #5 4176 sqft	Architectural Systems - Roofing	2020-09-01	\$116,928
FR000189	200.001	97	4152601	901335	Montgomery	Replace roof section #6 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR000190	201.001	64	4153001	901340	Prince Philip	Replace roof section #2 2501 sqft	Architectural Systems - Roofing	2020-09-01	\$70,028
FR000191	202.001	64	4153001	901340	Prince Philip	Replace roof section #4 349 sqft	Architectural Systems - Roofing	2020-09-01	\$9,772
FR000193	204.001	64	4153001	901340	Prince Philip	Replace roof section #4A 292 sqft	Architectural Systems - Roofing	2020-09-01	\$8,176
FR000194	205.001	108	4153401	901346	Sutherland	Replace roof section #6 3948 sqft	Architectural Systems - Roofing	2020-09-01	\$110,544
FR000195	206.001	108	4153401	901346	Sutherland	Replace roof section #8 100 sqft	Architectural Systems - Roofing	2020-09-01	\$2,800
FR000199	210.001	65	4151901	901358	John Dolan	Replace roof section #2 1124 sqft	Architectural Systems - Roofing	2020-09-01	\$31,472
FR000200	211.001	65	4151901	901358	John Dolan	Replace roof section #3 11402 sqft	Architectural Systems - Roofing	2020-09-01	\$319,256
FR000201	212.001	65	4151901	901358	John Dolan	Replace roof section #6 2066 sqft	Architectural Systems - Roofing	2020-09-01	\$57,848
FR000202	213.001	65	4151901	901358	John Dolan	Replace roof section #10 3029 sqft	Architectural Systems - Roofing	2020-09-01	\$84,812
FR000203	214.001	60	4155901	901318	Lakeview	Replace roof section #1 16166 sqft	Architectural Systems - Roofing	2020-09-01	\$452,648
FR000204	215.001	60	4155901	901318	Lakeview	Replace roof section #2 14300 sqft	Architectural Systems - Roofing	2020-09-01	\$400,400
FR000211	222.001	100	4154802	901338	Nutana	Replace roof section #5 533 sqft	Architectural Systems - Roofing	2020-09-01	\$14,924
FR000212	223.001	100	4154802	901338	Nutana	Replace roof section #5B 354 sqft	Architectural Systems - Roofing	2020-09-01	\$9,912
FR000213	224.001	100	4154802	901338	Nutana	Replace roof section #5A 244 sqft	Architectural Systems - Roofing	2020-09-01	\$6,832
FR000214	225.001	100	4154802	901338	Nutana	Replace roof section #4A 100 sqft	Architectural Systems - Roofing	2020-09-01	\$2,800
FR000216	227.001	105	4155301	901343	Roland Michener	Replace roof section #7 4930 sqft	Architectural Systems - Roofing	2020-09-01	\$138,040
FR000217	228.001	105	4155301	901343	Roland Michener	Replace roof section #8 4583 sqft	Architectural Systems - Roofing	2020-09-01	\$128,324
FR000218	229.001	105	4155301	901343	Roland Michener	Replace roof section #9 5405 sqft	Architectural Systems - Roofing	2020-09-01	\$151,340
FR000219	230.001	105	4155301	901343	Roland Michener	Replace roof section #10 2095 sqft	Architectural Systems - Roofing	2020-09-01	\$58,660
FR000220	231.001	105	4155301	901343	Roland Michener	Replace roof section #11 2614 sqft	Architectural Systems - Roofing	2020-09-01	\$73,192
FR000221	232.001	112	4153901	901351	Westmount	Replace roof section #6C 410 sqft	Architectural Systems - Roofing	2020-09-01	\$11,480
FR000223	234.001	113	4155601	901352	Wildwood	Replace roof section #3 1234 sqft	Architectural Systems - Roofing	2020-09-01	\$34,552
FR000224	235.001	113	4155601	901352	Wildwood	Replace roof section #4 6090 sqft	Architectural Systems - Roofing	2020-09-01	\$170,520

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000225	236.001	113	4155601	901352	Wildwood	Replace roof section #5 490 sqft	Architectural Systems - Roofing	2020-09-01	\$13,720
FR000226	237.001	113	4155601	901352	Wildwood	Replace roof section #6 2800 sqft	Architectural Systems - Roofing	2020-09-01	\$78,400
FR003753	283.001		4154302	901301	Aden Bowman	Replace roof section #4 540 sqft	Architectural Systems - Roofing	2020-09-01	\$15,120
FR004551	406.001		4156501		Dr. John G Egnatoff	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003305	255.001	78	4154902	901310	City Park	Replace roof section #7 1436 sqft	Architectural Systems - Roofing	2020-09-01	\$40,208
FR003309	258.001	66	4154302	901301	Aden Bowman	Replace roof section #3 5019 sqft	Architectural Systems - Roofing	2020-09-01	\$158,225
FR003310	259.001	66	4154302	901301	Aden Bowman	Replace roof section #7 9461 sqft	Architectural Systems - Roofing	2020-09-01	\$284,443
FR003311	260.001	71	4150401	901303	Brevoort Park	Replace roof section #1 6148 sqft	Architectural Systems - Roofing	2020-09-01	\$184,838
FR003312	261.001	72	4156301	901304	Brownell	Replace roof section #3 1592 sqft	Architectural Systems - Roofing	2020-09-01	\$47,863
FR003313	262.001	79	4151001	901315	College Park	Replace roof section #3 2504 sqft	Architectural Systems - Roofing	2020-09-01	\$75,282
FR003316	265.001	58	4156401	901313	Dundonald	Replace roof section #3 6456 sqft	Architectural Systems - Roofing	2020-09-01	\$196,804
FR003318	266.001	58	4156401	901313	Dundonald	Replace roof section #5 3869 sqft	Architectural Systems - Roofing	2020-09-01	\$116,321
FR003319	267.001	86	4151501	901317	Henry Kelsey	Replace roof section #4 3785 sqft	Architectural Systems - Roofing	2020-09-01	\$113,795
FR003320	268.001	88	4151701	901325	Howard Coad	Replace roof section #3 4299 sqft	Architectural Systems - Roofing	2020-09-01	\$129,248
FR003321	269.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #4 3856 sqft	Architectural Systems - Roofing	2020-09-01	\$115,930
FR003322	270.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section#8 1013 sqft	Architectural Systems - Roofing	2020-09-01	\$30,456
FR003324	272.001	92	4156601	901330	Lakeridge	Replace roof section #1 7502 sqft	Architectural Systems - Roofing	2020-09-01	\$225,546
FR003326	273.001	92	4156601	901330	Lakeridge	Replace roof section#4 5125 sqft	Architectural Systems - Roofing	2020-09-01	\$154,082
FR003327	281.001	112	4153901	901351	Westmount	Replace roof section #3A 1530 sqft	Architectural Systems - Roofing	2020-09-01	\$45,999
FR003328	274.001	94	4155401	901332	Lester B Pearson	Replace roof section #7 4874 sqft	Architectural Systems - Roofing	2020-09-01	\$146,536
FR003330	276.001	98	4154704	901336	Mount Royal	Replace roof section #7 15661 sqft	Architectural Systems - Roofing	2020-09-01	\$470,844
FR003331	277.001	98	4154704	901336	Mount Royal	Replace roof section #13 7000 sqft	Architectural Systems - Roofing	2020-09-01	\$210,453
FR003332	278.001	102	4153101	901341	Princess Alexandra	Replace roof section #4 1500 sqft	Architectural Systems - Roofing	2020-09-01	\$45,097
FR003754	284.001		4154302	901301	Aden Bowman	Replace roof section #6 5759 sqft	Architectural Systems - Roofing	2020-09-01	\$133,252
FR003755	285.001		4154302	901301	Aden Bowman	Replace roof section #8 1043 sqft	Architectural Systems - Roofing	2020-09-01	\$29,204



Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR003757	287.001		4150401	901303	Brevoort Park	Replace roof section #4 3633 sqft	Architectural Systems - Roofing	2020-09-01	\$101,724
FR003758	288.001		4156301	901304	Brownell	Replace roof section #4 3987 sqft	Architectural Systems - Roofing	2020-09-01	\$111,636
FR003759	289.001		4156301	901304	Brownell	Replace roof section #2 1216 sqft	Architectural Systems - Roofing	2020-09-01	\$34,048
FR003760	290.001		4156301	901304	Brownell	Replace roof section #5 137 sqft	Architectural Systems - Roofing	2020-09-01	\$3,836
FR003761	291.001		4156301	901304	Brownell	Replace roof section #6 28 sqft	Architectural Systems - Roofing	2020-09-01	\$1,680
FR003763	293.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #2 1572 sqft	Architectural Systems - Roofing	2020-09-01	\$44,016
FR003764	294.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #4 4155 sqft	Architectural Systems - Roofing	2020-09-01	\$116,340
FR003765	295.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #5 41 sqft	Architectural Systems - Roofing	2020-09-01	\$1,148
FR003766	296.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #6 48 sqft	Architectural Systems - Roofing	2020-09-01	\$1,344
FR003767	297.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #7 200sqft	Architectural Systems - Roofing	2020-09-01	\$5,600
FR003769	299.001		4156401	901313	Dundonald	Replace roof section #2 1475 sqft	Architectural Systems - Roofing	2020-09-01	\$41,300
FR003770	300.001		4156401	901313	Dundonald	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003772	302.001		4156401	901313	Dundonald - Portable 070	Replace roof section #15 (portable #70) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003773	303.001		4156401	901313	Dundonald - Portable 104	Replace roof section #16 (portable #104) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003790	319.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #3 3390 sqft	Architectural Systems - Roofing	2020-09-01	\$94,920
FR003776	305.001		4156401	901313	Dundonald - Portable 051	Replace roof section #18 (portable #51) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003777	306.001		4156401	901313	Dundonald	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003778	307.001		4156401	901313	Dundonald - Portable 099	Replace roof section #28 (portable #99) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003779	308.001		4156401	901313	North Park Wilson - Portable 081	Replace roof section #26 (portable #100) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003780	309.001		4156401	901313	Dundonald - Portable 101	Replace roof section #25 (portable #101) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003781	310.001		4156401	901313	Lakeridge - Portable 044	Replace roof section #23 (portable #004) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003782	311.001		4156401	901313	Dundonald	Replace roof section #24 (portable #040) 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003784	313.001		4154602	901321	Evan Hardy	Replace roof section #2 12104 sqft	Architectural Systems - Roofing	2020-09-01	\$338,912
FR003786	315.001		4154602	901321	Evan Hardy	Replace roof section #5 4738 sqft	Architectural Systems - Roofing	2020-09-01	\$132,664
FR003787	316.001		4151701	901325	Howard Coad	Replace roof section #1 9533 sqft	Architectural Systems - Roofing	2020-09-01	\$266,924

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR003788	317.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #1 8484 sqft	Architectural Systems - Roofing	2020-09-01	\$237,552
FR003789	318.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #2 4452 sqft	Architectural Systems - Roofing	2020-09-01	\$124,656
FR003791	320.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #5 3856 sqft	Architectural Systems - Roofing	2020-09-01	\$107,968
FR003797	321.001		4156601	901330	Lakeridge	Replace roof section #3 1543 sqft	Architectural Systems - Roofing	2020-09-01	\$43,204
FR003798	322.001		4156601	901330	Lakeridge	Replace roof section #2 2300 sqft	Architectural Systems - Roofing	2020-09-01	\$64,400
FR003799	323.001		4156601	901330	Lakeridge	Replace roof section #13 100 sqft	Architectural Systems - Roofing	2020-09-01	\$2,800
FR003800	324.001		4156601	901330	Lakeridge	Replace roof section #14 100 sqft	Architectural Systems - Roofing	2020-09-01	\$2,800
FR003801	325.001		4156102	901333	Marion Graham	Replace roof section #1 2600 sqft	Architectural Systems - Roofing	2020-09-01	\$72,800
FR003802	326.001		4156102	901333	Marion Graham	Replace roof section #2 21217 sqft	Architectural Systems - Roofing	2020-09-01	\$594,076
FR003803	327.001		4156102	901333	Marion Graham	Replace roof section #3 2400 sqft	Architectural Systems - Roofing	2020-09-01	\$67,200
FR003804	328.001		4156102	901333	Marion Graham	Replace roof section #1A 221 sqft	Architectural Systems - Roofing	2020-09-01	\$6,188
FR003805	329.001		4156102	901333	Marion Graham	Replace roof section #2A 146 sqft	Architectural Systems - Roofing	2020-09-01	\$4,088
FR003806	330.001		4156102	901333	Marion Graham	Replace roof section #3A 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003807	331.001		4156102	901333	Marion Graham	Replace roof section #3B 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003813	332.001		4156102	901333	Marion Graham	Replace roof section #3C 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003814	333.001		4156102	901333	Marion Graham	Replace roof section #3D 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003815	334.001		4156102	901333	Marion Graham	Replace roof section #3E 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003816	335.001		4156102	901333	Marion Graham	Replace roof section #3F 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003817	336.001		4156102	901333	Marion Graham	Replace roof section #3G 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003818	337.001		4156102	901333	Marion Graham	Replace roof section #3H 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003819	338.001		4156102	901333	Marion Graham	Replace roof section #3I 600 sqft	Architectural Systems - Roofing	2020-09-01	\$16,800
FR003820	339.001		4156102	901333	Marion Graham	Replace roof section #4B 6013 sqft	Architectural Systems - Roofing	2020-09-01	\$168,364
FR003821	340.001		4152901	901339	Pleasant Hill	Replace roof section #5 597 sqft	Architectural Systems - Roofing	2020-09-01	\$16,716
FR003823	342.001		4154201	901319	River Heights	Replace roof section #13 474 sqft	Architectural Systems - Roofing	2020-09-01	\$13,272
FR003824	343.001		4154201	901319	River Heights	Replace roof section #14 314 sqft	Architectural Systems - Roofing	2020-09-01	\$8,792

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FR003825	344.001		4153401	901346	Sutherland	Replace roof section #3 2798 sqft	Architectural Systems - Roofing	2020-09-01	\$78,344
FR003826	345.001		4153701	901348	Vincent Massey	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR003827	346.001		4153901	901351	Westmount	Replace roof section #6A 292 sqft	Architectural Systems - Roofing	2020-09-01	\$8,176
FR003829	347.001		4153901	901351	Westmount	Replace roof section #6B 370 sqft	Architectural Systems - Roofing	2020-09-01	\$10,360
FR003831	348.001		4153901	901351	Westmount	Replace roof section #6D 195 sqft	Architectural Systems - Roofing	2020-09-01	\$5,460
FR003832	349.001		4153901	901351	Westmount	Replace roof section #6E 56 sqft	Architectural Systems - Roofing	2020-09-01	\$1,568
FR003840	350.001		4154902	901310	City Park	Replace roof section #6A 200 sqft	Architectural Systems - Roofing	2020-09-01	\$5,600
FR003858	357.001		4153701	901348	Vincent Massey	Replace roof section #1 1683 sqft	Architectural Systems - Roofing	2020-09-01	\$47,124
FR004483	366.001		4154302	901301	Aden Bowman	Replace roof section #9 12404 sqft	Architectural Systems - Roofing	2020-09-01	\$347,312
FR004487	368.001		4154302	901301	Aden Bowman	Replace roof section #17 8748 sqft	Architectural Systems - Roofing	2020-09-01	\$244,944
FR004489	369.001		4154302	901301	Aden Bowman	Replace roof section #18 150 sqft	Architectural Systems - Roofing	2020-09-01	\$4,200
FR004491	370.001		4151001	901315	College Park	Replace roof section #2 3247 sqft	Architectural Systems - Roofing	2020-09-01	\$90,916
FR004492	371.001		4151001	901315	College Park	Replace roof section #6 860 sqft	Architectural Systems - Roofing	2020-09-01	\$24,080
FR004493	372.001		4151001	901315	College Park	Replace roof section #8 298 sqft	Architectural Systems - Roofing	2020-09-01	\$8,344
FR004494	373.001		4151001	901315	College Park	Replace roof section #13 53 sqft	Architectural Systems - Roofing	2020-09-01	\$1,484
FR004495	374.001		4151001	901315	College Park	Replace roof section #14 167 sqft	Architectural Systems - Roofing	2020-09-01	\$4,676
FR004496	375.001		4151001	901315	College Park	Replace roof section #1A 67 sqft	Architectural Systems - Roofing	2020-09-01	\$1,876
FR004499	378.001		4155201	901311	Confederation Park	Replace roof section #6 2676 sqft	Architectural Systems - Roofing	2020-09-01	\$74,928
FR004505	381.001		4156401	901313	Dundonald	Replace roof section #6 2234 sqft	Architectural Systems - Roofing	2020-09-01	\$62,552
FR004506	382.001		4156401	901313	Dundonald	Replace roof section #7 2072 sqft	Architectural Systems - Roofing	2020-09-01	\$58,016
FR004507	383.001		4156401	901313	Dundonald	Replace roof section #9 250 sqft	Architectural Systems - Roofing	2020-09-01	\$7,000
FR004523	385.001		4154602	901321	Evan Hardy	Replace roof section #30 1200 sqft	Architectural Systems - Roofing	2020-09-01	\$33,600
FR004525	386.001		4151501	901317	Henry Kelsey	Replace roof section #2 3555 sqft	Architectural Systems - Roofing	2020-09-01	\$99,540
FR004527	387.001		4151501	901317	Henry Kelsey	Replace roof section #3 2069 sqft	Architectural Systems - Roofing	2020-09-01	\$57,932
FR004530	388.001		4156601	901330	Lakeridge	Replace roof section #5 442 sqft	Architectural Systems - Roofing	2020-09-01	\$12,376

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FR004531	390.001		4156601	901330	Lakeridge	Replace roof section #7 8051 sqft	Architectural Systems - Roofing	2020-09-01	\$225,428
FR004532	391.001		4156601	901330	Lakeridge	Replace roof section #8 10100 sqft	Architectural Systems - Roofing	2020-09-01	\$282,800
FR004533	392.001		4156601	901330	Lakeridge	Replace roof section #9 143 sqft	Architectural Systems - Roofing	2020-09-01	\$4,004
FR004534	393.001		4156601	901330	Lakeridge	Replace roof section #10 143 sqft	Architectural Systems - Roofing	2020-09-01	\$4,004
FR004535	394.001		4156601	901330	Lakeridge	Replace roof section #11 221 sqft	Architectural Systems - Roofing	2020-09-01	\$6,188
FR004536	395.001		4156601	901330	Lakeridge	Replace roof section #12 360 sqft	Architectural Systems - Roofing	2020-09-01	\$10,080
FR004537	396.001		4155401	901332	Lester B Pearson	Replace roof section #8 4687 sqft	Architectural Systems - Roofing	2020-09-01	\$131,236
FR004538	397.001		4155401	901332	Lester B Pearson	Replace roof section #9 5405 sqft	Architectural Systems - Roofing	2020-09-01	\$151,340
FR004539	398.001		4156102	901333	Marion Graham	Replace roof section #5 3519 sqft	Architectural Systems - Roofing	2020-09-01	\$98,532
FR004540	399.001		4156102	901333	Marion Graham	Replace roof section #4A 146 sqft	Architectural Systems - Roofing	2020-09-01	\$4,088
FR004541	400.001		4156102	901333	Marion Graham	Replace roof section #4C 8472 sqft	Architectural Systems - Roofing	2020-09-01	\$237,216
FR004542	401.001		4156102	901333	Marion Graham	Replace roof section #5A 211 sqft	Architectural Systems - Roofing	2020-09-01	\$6,188
FR004543	402.001		4156102	901333	Marion Graham	Replace roof section #5B 4756 sqft	Architectural Systems - Roofing	2020-09-01	\$133,168
FR004544	403.001		4156102	901333	Marion Graham	Replace skylight 4000 sqft	Architectural Systems - Roofing	2020-09-01	\$112,000
FR004545	404.001		4154201	901319	River Heights	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004546	405.001		4154201	901319	River Heights	Replace roof section #25 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004552	407.001		4156501		Dr. John G Egnatoff	Replace roof section #11 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004553	408.001		4153701	901348	Vincent Massey	Replace roof section #12 1700 sqft	Architectural Systems - Roofing	2020-09-01	\$47,600
FR004554	409.001		4153701	901348	Vincent Massey	Replace roof section #14 500 sqft	Architectural Systems - Roofing	2020-09-01	\$14,000
FR004555	410.001		4155004	901350	Walter Murray	Replace roof section #1A 6100 sqft	Architectural Systems - Roofing	2020-09-01	\$170,800
FR004556	411.001		4155004	901350	Walter Murray	Replace roof section #9B 640 sqft	Architectural Systems - Roofing	2020-09-01	\$17,920
FR004557	412.001		4154201	901302	Bedford Road	Replace roof section #6B 70 sqft	Architectural Systems - Roofing	2020-09-01	\$1,960
FR004558	413.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #12 1620 sqft	Architectural Systems - Roofing	2020-09-01	\$45,360
FR004559	414.001		4156401	901313	Dundonald	Replace roof section #10 732 sqft	Architectural Systems - Roofing	2020-09-01	\$20,496
FR004560	415.001		4156401	901313	Dundonald	Replace roof section #11 732 sqft	Architectural Systems - Roofing	2020-09-01	\$20,496

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FR004561	416.001		4154201		River Heights	Replace roof section #20 1,000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004562	417.001		4154201		River Heights	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004563	418.001		4154201		River Heights	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004564	419.001		4154201		River Heights	Replace roof section #23 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004565	420.001		4154201		River Heights	Replace roof section #24 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004566	421.001		4156501		Dr. John G Egnatoff	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004568	423.001		4156501		Dr. John G Egnatoff	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004569	424.001		4156501		Dr. John G Egnatoff	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004570	425.001		4156501		Dr. John G Egnatoff	Replace roof section #17 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004571	426.001		4156501		Dr. John G Egnatoff	Replace roof section #18 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004572	427.001		4156501		Dr. John G Egnatoff	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004573	428.001		4156501		Dr. John G Egnatoff	Replace roof section #20 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004574	429.001		4156501		Dr. John G Egnatoff	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004575	430.001		4156501		Dr. John G Egnatoff	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004576	431.001		4156501		Dr. John G Egnatoff	Replace roof section #23 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR004585	432.001		4154402	901302	Bedford Road	Replace roof section #3C 4725 sqft	Architectural Systems - Roofing	2020-09-01	\$132,300
FR004586	433.001		4154402	901302	Bedford Road	Replace roof section #3B 6525 sqft	Architectural Systems - Roofing	2020-09-01	\$182,700
FR005563	455.001		4150501	901305	Brunskill	Replace roof section #1 5534 sqft	Architectural Systems - Roofing	2020-09-01	\$154,952
FR005559	458.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10A 336 sqft	Architectural Systems - Roofing	2020-09-01	\$9,408
FR005564	457.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #7 321 sqft	Architectural Systems - Roofing	2020-09-01	\$8,988
FR005565	456.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #6A 2400 sqft	Architectural Systems - Roofing	2020-09-01	\$67,200
FR005566	459.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10B 213 sqft	Architectural Systems - Roofing	2020-09-01	\$5,964
FR005567	467.001		4151901	901358	John Dolan	Replace roof section #1 705 sqft	Architectural Systems - Roofing	2020-09-01	\$19,740
FR005568	468.001		4151901	901358	John Dolan	Replace roof section #4A 510 sqft	Architectural Systems - Roofing	2020-09-01	\$14,280
FR005569	469.001		4151901	901358	John Dolan	Replace roof section #4B 500 sqft	Architectural Systems - Roofing	2020-09-01	\$14,000

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FR005570	470.001		4151901	901358	John Dolan	Replace roof section #7 883 sqft	Architectural Systems - Roofing	2020-09-01	\$24,724
FR005571	466.001		4151201	901323	Greystone Heights	Replace roof section #P9 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR005572	465.001		4151201		Greystone Heights	Replace roof section #P8 1000 sqft	Architectural Systems - Roofing	2020-09-01	\$28,000
FR005573	464.001		4150501	901305	Brunskill	Replace roof section #6 2855 sqft	Architectural Systems - Roofing	2020-09-01	\$79,940
FR005574	463.001		4150501	901305	Brunskill	Replace roof section #5 2051 sqft	Architectural Systems - Roofing	2020-09-01	\$57,428
FR005576	462.001		4150501	901305	Brunskill	Replace roof section #4 786 sqft	Architectural Systems - Roofing	2020-09-01	\$22,008
FR005577	461.001		4150501	901305	Brunskill	Replace roof section #3 373 sqft	Architectural Systems - Roofing	2020-09-01	\$10,444
FR005578	460.001		4150501	901305	Brunskill	Replace roof section #2 1977sqft	Architectural Systems - Roofing	2020-09-01	\$55,356
FR005579	473.001		4151901	901358	John Dolan	Replace roof section #8 214 sqft	Architectural Systems - Roofing	2020-09-01	\$5,992
FR005580	471.001		4151901	901358	John Dolan	Replace roof section #9 321 sqft	Architectural Systems - Roofing	2020-09-01	\$8,988
FR005581	472.001		4152201	901329	King George	Replace roof section #2 1308 sqft	Architectural Systems - Roofing	2020-09-01	\$36,624
FR005582	474.001		4152201	901329	King George	Replace roof section #4 5584 sqft	Architectural Systems - Roofing	2020-09-01	\$156,352
FR005583	475.001		4151001	901315	College Park	Replace roof section #9 4580 sqft	Architectural Systems - Roofing	2020-09-01	\$128,240
FR005586	479.001		4154704	901336	Mount Royal	Replace roof section #8 38299 sqft	Architectural Systems - Roofing	2020-09-01	\$1,072,372
FR005587	478.001		4154704	901336	Mount Royal	Replace roof section #6 28712 sqft	Architectural Systems - Roofing	2020-09-01	\$803,936
FR005588	480.001		4155901	901318	Lakeview	Replace roof section #9 73 sqft	Architectural Systems - Roofing	2020-09-01	\$2,044
FR005589	481.001		4155901	901318	Lakeview	Replace roof section #10 50 sqft	Architectural Systems - Roofing	2020-09-01	\$1,400
FR005590	484.001		4154402	901302	Bedford Road	Replace roof section #8 6002 sqft	Architectural Systems - Roofing	2020-09-01	\$168,056
FR005591	485.001		4154402	901302	Bedford Road	Replace roof section #9 4540 sqft	Architectural Systems - Roofing	2020-09-01	\$127,120
FR005592	486.001		4154402	901302	Bedford Road	Replace roof section #6A 8197 sqft	Architectural Systems - Roofing	2020-09-01	\$229,516
FR005601	504.001		4154402	901302	Bedford Road	Replace roof section #1 13887 sqft	Architectural Systems - Roofing	2020-09-01	\$388,836
FR005602	505.001		4154402	901302	Bedford Road	Replace roof section #2 5756 sqft	Architectural Systems - Roofing	2020-09-01	\$161,168
FR005603	507.001		4155701	901331	Lawson Heights	Replace roof section #1 29200 sqft	Architectural Systems - Roofing	2020-09-01	\$817,600
FR006708	644.001		4151901	901358	John Dolan	Replace roof section #12B 40 sqft	Architectural Systems - Roofing	2020-09-01	\$55,000
								Total:	\$23,082,045

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006058	519.001		4154402	901302	Bedford Road	Replace roof section #5A 2419 sqft	Architectural Systems - Roofing	2021-09-01	\$67,732
FR006054	517.001		4154302	901301	Aden Bowman	Replace roof section #11 7309 sqft	Architectural Systems - Roofing	2021-09-01	\$204,652
FR005593	482.001		4152501	901334	Mayfair	Replace roof section #3 2573 sqft	Architectural Systems - Roofing	2021-09-01	\$171,675
FR006057	518.001		4154402	901302	Bedford Road	Replace roof section #4 653 sqft	Architectural Systems - Roofing	2021-09-01	\$18,284
FR006059	520.001		4154402	901302	Bedford Road	Replace roof section #7 3969 sqft	Architectural Systems - Roofing	2021-09-01	\$111,132
FR006061	521.001		4154402	901302	Bedford Road	Replace roof section #9A 1016 sqft	Architectural Systems - Roofing	2021-09-01	\$28,448
FR006064	522.001		4154402	901302	Bedford Road	Replace roof section #9B 449 sqft	Architectural Systems - Roofing	2021-09-01	\$12,572
FR006066	523.001		4154602	901321	Evan Hardy	Replace roof section #23 1887 sqft	Architectural Systems - Roofing	2021-09-01	\$52,836
FR006068	525.001		4156601	901330	Lakeridge	Replace roof section #6 3239 sqft	Architectural Systems - Roofing	2021-09-01	\$90,692
FR006069	526.001		4156601		Lakeridge	Replace roof section #18 (portable 44) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006070	527.001		4156601		Lakeridge - Portable 060	Replace roof section #19 (portable 60) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006071	528.001		4156601		Lakeridge - Portable 017	Replace roof section #20 (portable 17) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006072	529.001		4156601		Lakeridge - Portable 024	Replace roof section #24 (portable 24) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006073	530.001		4156601		Lakeridge - Portable 030	Replace roof section #23 (portable 30) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006074	531.001		4156601		Lakeridge - Portable 006	Replace roof section #25 (portable 6) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006076	532.001		4156601		Lakeridge - Portable 047	Replace roof section #29 (portable 47) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006078	533.001		4156601		Lakeridge - Portable 009	Replace roof section #30 (portable 9) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006079	534.001		4155901		Lakeview - Portable 046	Replace roof section #13 (portable 46) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006080	535.001		4155901		Lakeview - Portable 090	Replace roof section #14 (portable 90) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006081	536.001		4155901		Lakeview - Portable 088	Replace roof section #15 (portable 88) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006082	537.001		4155901		Lakeview - Portable 045	Replace roof section #17 (portable 45) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006083	538.001		4155901		Lakeview - Portable 087	Replace roof section #18 (portable 87) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006084	539.001		4155901		Lakeview - Portable 089	Replace roof section #19 (portable 89) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006085	540.001		4155901		Lakeview - Portable 057	Replace roof section #20 (portable 57) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006086	541.001		4155901		Lakeview - Portable 086	Replace roof section #25 (portable 86) 1000	Architectural Systems - Roofing	2021-09-01	\$28,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006087	487.001		4152901	901339	Pleasant Hill	Replace roof section #9 100 sqft	Architectural Systems - Roofing	2021-09-01	\$2,800
FR006088	542.001		4153101	901341	Princess Alexandra	Replace roof section #3 4413 sqft	Architectural Systems - Roofing	2021-09-01	\$123,564
FR006089	543.001		4153201	901342	Queen Elizabeth	Replace roof section #1C 39 sqft	Architectural Systems - Roofing	2021-09-01	\$1,092
FR006090	544.001		4153601	901320	Victoria	Replace roof section #4 2600 sqft	Architectural Systems - Roofing	2021-09-01	\$72,800
FR006091	545.001		4153601	901320	Victoria	Replace roof section #7 2600 sqft	Architectural Systems - Roofing	2021-09-01	\$72,800
FR006092	489.001		4153601		Victoria	Replace roof section #9 1000	Architectural Systems - Roofing	2021-09-01	\$14,000
FR006093	490.001		4153601	901320	Victoria	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006094	491.001		4154101		W.P. Bate - Portable 085	Replace roof section #18 (portable 85) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006095	493.001		4154101		W.P. Bate	Replace roof section #20 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006096	494.001		4154101		W.P. Bate	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006099	488.001		4152901		Pleasant Hill	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$18,815
FR006100	546.001		4156601		Forest Grove - Portable 075	Replace roof section #21 (portable 75) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006101	547.001		4156601		Lakeridge - Portable 103	Replace roof section #24 (portable 103) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006102	548.001		4156601		Forest Grove - Portable 102	Replace roof section #26 (portable 102) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006103	549.001		4156601		Lakeridge - Portable 091	Replace roof section #27 (portable 91) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006104	550.001		4156601		Lakeridge	Replace roof section #110 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006105	551.001		4156601		Lakeridge - Portable 093	Replace roof section #31 (portable 93) 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006106	552.001		4153101	901341	Princess Alexandra	Replace roof section #2 2207 sqft	Architectural Systems - Roofing	2021-09-01	\$61,796
FR006107	492.001		4154101	901349	W.P. Bate	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006108	553.001		4150701	901307	Caroline Robins	Replace roof section #2 793 sqft	Architectural Systems - Roofing	2021-09-01	\$22,204
FR006109	554.001		4150701	901307	Caroline Robins	Replace roof section #3 2745 sqft	Architectural Systems - Roofing	2021-09-01	\$76,860
FR006110	555.001		4150701	901307	Caroline Robins	Replace roof section #4 10900 sqft	Architectural Systems - Roofing	2021-09-01	\$305,200
FR006111	556.001		4154602		Evan Hardy	Replace roof section #25 2000 sqft	Architectural Systems - Roofing	2021-09-01	\$56,000
FR006132	603.001		4154302	901301	Aden Bowman	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006133	605.001		4156902	901309	Centennial	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000



Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006134	606.001		4154602	901321	Evan Hardy	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006135	608.001		4154704	901336	Mount Royal	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006136	609.001		4154802	901338	Nutana	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006137	611.001		4157002	901347	Tommy Douglas	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006167	604.001		4154402	901302	Bedford Road	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006169	607.001		4156102	901333	Marion Graham	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006170	610.001			901359	Royal West	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006171	612.001		4155004	901350	Walter Murray	Painting Plus Project	Architectural Systems - Interior Finishes	2021-09-01	\$100,000
FR006224	625.001		4154402	901302	Bedford Road	Replace roof section #4A 1416 sqft	Architectural Systems - Roofing	2021-09-01	\$39,648
FR006225	626.001		4154402	901302	Bedford Road	Roof Section #6 661 sqft	Architectural Systems - Roofing	2021-09-01	\$18,508
FR006226	627.001		4154402	901302	Bedford Road	Replace roof section #3 15882 sqft	Architectural Systems - Roofing	2021-09-01	\$444,696
FR006227	628.001				Administration Central Office	Repalce roof section #1 27613 sqft	Architectural Systems - Roofing	2021-09-01	\$773,164
FR006228	629.001				Administration Central Office	Replace roof section #2 1008 sqft	Architectural Systems - Roofing	2021-09-01	\$28,224
FR006229	630.001				Administration Central Office	Replace roof section #3 373 sqft	Architectural Systems - Roofing	2021-09-01	\$10,444
FR006230	483.001		4152501	901334	Mayfair	Replace roof section #4 2914 sqft	Architectural Systems - Roofing	2021-09-01	\$81,592
FR006231	632.001		4150701	901307	Caroline Robins	Replace roof section #1 12000 sqft	Architectural Systems - Roofing	2021-09-01	\$336,000
FR006233	633.001		4155901	901318	Lakeview	Repalce roof section #16 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
FR006234	634.001		4156601	901330	Lakeridge	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2021-09-01	\$28,000
								Total:	\$5,130,230

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006791	697.001		4154201	901319	River Heights	Replace roof section #12 5,946 sqft	Architectural Systems - Roofing	2022-09-01	\$166,488
FR006949	726.001		4150801	901308	Caswell	New boiler and piping	Mechanical Systems - HVAC	2022-09-01	\$200,000
FR006750	434.001		4154302	901301	Aden Bowman	Replace roof section #1 1,140 sqft	Architectural Systems - Roofing	2022-09-01	\$31,920
FR006751	660.001		4154302	901301	Aden Bowman	Replace roof section #12 9,285 sqft	Architectural Systems - Roofing	2022-09-01	\$259,952
FR006752	661.001		4154302	901301	Aden Bowman	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2022-09-01	\$6,244
FR006753	662.001		4150601	901306	Buena Vista	Replace roof section #1 1,855 sqft	Architectural Systems - Roofing	2022-09-01	\$51,940
FR006754	663.001		4150601	901306	Buena Vista	Replace roof section #2 2,393 sqft	Architectural Systems - Roofing	2022-09-01	\$67,004
FR006755	664.001		4150601	901306	Buena Vista	Replace roof section #3 3,683 sqft	Architectural Systems - Roofing	2022-09-01	\$103,124
FR006756	665.001		4150601	901306	Buena Vista	Replace roof section #4 1,262 sqft	Architectural Systems - Roofing	2022-09-01	\$35,336
FR006760	666.001		4150601	901306	Buena Vista	Replace roof section #5 1,400 sqft	Architectural Systems - Roofing	2022-09-01	\$39,200
FR006761	667.001		4150601	901306	Buena Vista	Replace roof section #6 1,855 sqft	Architectural Systems - Roofing	2022-09-01	\$51,940
FR006762	668.001		4150601	901306	Buena Vista	Replace roof section #7 5,749 sqft	Architectural Systems - Roofing	2022-09-01	\$160,972
FR006763	669.001		4150701	901307	Caroline Robins	Replace roof section #6 441 sqft	Architectural Systems - Roofing	2022-09-01	\$12,348
FR006764	671.001		4150801	901308	Caswell	Replace roof section #5 2,116 sqft	Architectural Systems - Roofing	2022-09-01	\$59,248
FR006765	672.001		4154902	901310	City Park	Replace roof section #1 3,135 sqft	Architectural Systems - Roofing	2022-09-01	\$87,780
FR006766	673.001		4154602	901321	Evan Hardy	Replace roof section #1 8,586 sqft	Architectural Systems - Roofing	2022-09-01	\$240,408
FR006767	674.001		4154602	901321	Evan Hardy	Replace roof section #4 3,192 sqft	Architectural Systems - Roofing	2022-09-01	\$89,376
FR006769	676.001		4156201	901327	James L. Alexander	Replace roof section #1A 3,620 sqft	Architectural Systems - Roofing	2022-09-01	\$101,360
FR006770	677.001		4156201	901327	James L. Alexander	Replace roof section #1B 3,620 sqft	Architectural Systems - Roofing	2022-09-01	\$101,360
FR006771	678.001		4156201	901327	James L. Alexander	Replace roof section #2A 2,656 sqft	Architectural Systems - Roofing	2022-09-01	\$74,368
FR006772	679.001		4156201	901327	James L. Alexander	Replace roof section #2B 2,656 sqft	Architectural Systems - Roofing	2022-09-01	\$74,368
FR006773	680.001		4156201	901327	James L. Alexander	Replace roof section #8A 942 sqft	Architectural Systems - Roofing	2022-09-01	\$26,376
FR006774	681.001		4156201	901327	James L. Alexander	Replace roof section #8B 942 sqft	Architectural Systems - Roofing	2022-09-01	\$26,376
FR006775	682.001		4156201	901327	James L. Alexander	Replace roof section #8C 942 sqft	Architectural Systems - Roofing	2022-09-01	\$26,376
FR006776	683.001		4156201	901327	James L. Alexander - Portable 013	Replace roof section #13 (portable 13) 2,822 sqft	Architectural Systems - Roofing	2022-09-01	\$79,016

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006777	684.001		4151901	901358	John Dolan	Replace roof section #11 565 sqft	Architectural Systems - Roofing	2022-09-01	\$15,820
FR006778	685.001		4155401	901332	Lester B Pearson	Replace roof section #1 6,596 sqft	Architectural Systems - Roofing	2022-09-01	\$184,688
FR006779	686.001		4155401	901332	Lester B Pearson	Replace roof section #2 6,408 sqft	Architectural Systems - Roofing	2022-09-01	\$179,424
FR006780	687.001		4155401	901332	Lester B Pearson	Replace roof section #4 568 sqft	Architectural Systems - Roofing	2022-09-01	\$15,904
FR006781	688.001		4152501	901334	Mayfair	Replace roof section #1 9,918	Architectural Systems - Roofing	2022-09-01	\$277,704
FR006782	689.001		4152501	901334	Mayfair	Replace roof section #2 2,738 sqft	Architectural Systems - Roofing	2022-09-01	\$76,664
FR006783	690.001		4152501	901334	Mayfair	Replace roof section #5 427 sqft	Architectural Systems - Roofing	2022-09-01	\$11,956
FR006784	691.001		4154704	901336	Mount Royal	Replace roof section #9 350 sqft	Architectural Systems - Roofing	2022-09-01	\$9,800
FR006785	692.001		4153001	901340	Prince Philip	Replace roof section #3 6,354 sqft	Architectural Systems - Roofing	2022-09-01	\$177,912
FR006786	693.001		4153101	901341	Princess Alexandra	Replace roof section #1A 6,000 sqft	Architectural Systems - Roofing	2022-09-01	\$168,000
FR006787	694.001		4153101	901341	Princess Alexandra	Replace roof section #1B 6,000 sqft	Architectural Systems - Roofing	2022-09-01	\$168,000
FR006788	695.001		4153201	901342	Queen Elizabeth	Replace roof section #1B 4,718 sqft	Architectural Systems - Roofing	2022-09-01	\$132,104
FR006789	696.001		4153201	901342	Queen Elizabeth	Replace roof section #6 2,707 sqft	Architectural Systems - Roofing	2022-09-01	\$75,796
FR006792	698.001		4155301	901343	Roland Michener	Replace roof section #1 6,589 sqft	Architectural Systems - Roofing	2022-09-01	\$184,492
FR006793	699.001		4155301	901343	Roland Michener	Replace roof section #2 6,099 sqft	Architectural Systems - Roofing	2022-09-01	\$170,772
FR006794	670.001		4150801	901308	Caswell	Replace roof section #4 2,128 sqft	Architectural Systems - Roofing	2022-09-01	\$59,584
FR006849	706.001		4154302	901301	Aden Bowman	New 7.5 ton and 3 ton DX Over music room and band room	Mechanical Systems - HVAC	2022-09-01	\$40,000
FR006850	713.001		4155301	901343	Roland Michener	Replace 25 ton DX	Mechanical Systems - HVAC	2022-09-01	\$40,000
FR006851	717.001		4150801	901308	Caswell	Upgrade gym lighting T8 upgrade to LED	Electrical Systems - Electrical Fixtures	2022-09-01	\$15,000
FR006878	510.001		4151901	901358	John Dolan	Two new boilers	Mechanical Systems - HVAC	2022-09-01	\$180,000
FR006923	703.001		4153701	901348	Vincent Massey	Flooring repair and replacement	Architectural Systems - Interior Finishes	2022-09-01	\$200,000
FR006924	702.001		4155601	901352	Wildwood	Small gym painting and stage fronts	Architectural Systems - Interior Finishes	2022-09-01	\$40,000
FR006925	701.001		4151801	901326	Hugh Cairns V.C.	Replace windows at the back of the school and in the office	Architectural Systems - Building Envelope	2022-09-01	\$300,000
FR006926	700.001		4150701	901307	Caroline Robins	Replace windows in octagon	Architectural Systems - Building Envelope	2022-09-01	\$50,000
FR006927	705.001		4153001	901340	Prince Philip	Replace boilers, piping and gym equipment	Mechanical Systems - HVAC	2022-09-01	\$200,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006928	707.001		4155401	901332	Lester B Pearson	New 70 ton DX unit	Mechanical Systems - HVAC	2022-09-01	\$110,000
FR006929	709.001		4155004	901350	Walter Murray	Sub-panel replacements 17 locations throughout school	Electrical Systems - Primary Electrical	2022-09-01	\$60,000
FR006930	732.001		4155004	901350	Walter Murray	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$75,000
FR006931	710.001		4151901	901358	John Dolan	New sprinkler service	Architectural Systems - Health, Fire & Life Safety	2022-09-01	\$150,000
FR006932	728.001		4155701	901331	Lawson Heights	New boilers and piping	Mechanical Systems - HVAC	2022-09-01	\$190,000
FR006933	711.001				Administration Ave. G	Replace steam boiler with hydronic boilers	Mechanical Systems - HVAC	2022-09-01	\$110,000
FR006934	712.001		4155301	901343	Roland Michener	Replace 75 DX units	Mechanical Systems - HVAC	2022-09-01	\$110,000
FR006935	729.001				Saskatoon Public Schools	Metasys integration into 52 portables (phase two) Various schools	Mechanical Systems - Specialty	2022-09-01	\$76,000
FR006936	714.001		4151601	901324	Holliston	Replace entry doors North, North East and South corridor	Architectural Systems - Interior Finishes	2022-09-01	\$45,000
FR006937	716.001		4150801	901308	Caswell	Replace and install main distribution service panel	Electrical Systems - Primary Electrical	2022-09-01	\$30,000
FR006938	718.001		4150501	901305	Brunskill	Replace lights in LRC 12 high base halide lights	Electrical Systems - Electrical Fixtures	2022-09-01	\$10,000
FR006939	727.001				Saskatoon Public Schools	Various schools key fobs Phase 3	Electrical Systems - Specialty	2022-09-01	\$75,000
FR006940	733.001		4154704	901336	Mount Royal	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$75,000
FR006941	719.001		4155501	901322	Fairhaven	Replace 60 ton DX	Mechanical Systems - HVAC	2022-09-01	\$100,000
FR006942	720.001		4154602	901321	Evan Hardy	Replace 25 ton DX	Mechanical Systems - HVAC	2022-09-01	\$40,000
FR006943	730.001				Saskatoon Public Schools	Metasys integration 52 portables (phase three) Various schools	Mechanical Systems - Specialty	2022-09-01	\$76,000
FR006944	724.001		4156102	901333	Marion Graham	Replace exterior lights Hi-pressure sodium lights (parking lot and entrance)	Electrical Systems - Electrical Fixtures	2022-09-01	\$38,000
FR006945	731.001		4156102	901333	Marion Graham	Lighting replacement Library	Electrical Systems - Electrical Fixtures	2022-09-01	\$25,000
FR006946	736.001				Saskatoon Public Schools	Various schools key fobs Phase 4	Electrical Systems - Specialty	2022-09-01	\$75,000
FR006947	735.001		4151801	901326	Hugh Cairns V.C.	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$30,000
FR006948	725.001		4153201	901342	Queen Elizabeth	Replace boilers and re-pipe building	Mechanical Systems - HVAC	2022-09-01	\$800,000
FR006961	737.001		4153401	901346	Sutherland	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$30,000
FR006962	734.001		4153701	901348	Vincent Massey	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$30,000
FR006964	738.001			901359	Royal West	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2022-09-01	\$30,000
								Total:	\$7,536,500



MEETING DATE: MAY 7, 2019

TOPIC: TENDER FOR SPORTS FIELD MAINTENANCE AT VARIOUS SCHOOLS

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

**BACKGROUND**

Sports field maintenance at various schools is a top priority for the facilities department. Up to \$70,000 per year (or \$210,000 over a three-year period) has been budgeted for this work. Maintenance items include, but are not necessarily limited to, de-thatching, aerating, fertilizing, weed control, over-seeding and topdressing. Actual cost of the work on an annual basis is based on corresponding weather conditions (i.e. severity of winterkill, drought conditions, etc.) and is subject to variance in any given year.

**CURRENT STATUS**

A tender was recently posted for a three-year contract, with two single year extension options (3+1+1). Four tenders were received on April 16, 2019. As all four tenders met the mandatory minimum technical and experience requirements, the recommendation is based on submitted unit prices. The tender information was reviewed by Administration and the design consultant - Crosby Hanna and Associates. ULS Maintenance and Landscaping Inc. has been deemed the most appropriate provider of these services. Please refer to the attached bid summaries for the four proponents and the letter of review/recommendation from Crosby Hanna and Associates. Please note that the summaries provide one-time cost for each service only, not the expected annual total.

PREPARED BY	DATE	ATTACHMENTS
Mr. Stan Laba, Superintendent of Facilities	April 30, 2019	- Bid summaries - Letter from Crosby Hanna and Associates

**RECOMMENDATION**

**Proposed Board Motion:**

That the Board approve the tender for the procurement of sports field maintenance services for three years starting May 7, 2019 and ending May 6, 2022 to ULS Maintenance and Landscaping Inc. Total cost of the service over the three-year contract shall not exceed \$210,000 without additional Board review and/or approval.

2019-04-23 SPS Sports Field Maintenance - bid summary (Schedule A: unit pricing)

SeeMoreGreen (SMG Operating Ltd.)								
Location / Field	Cost Per Mow	Fertilization	Weed Control	Thatch Removal	Aeration / Coring	Over Seeding *	Topdressing *	total
Aden Bowman Football field	595.00	904.00	746.00	754.00	897.00			3,896.00
Bedford Road Playing Field	367.00	557.00	460.00	464.00	553.00			2,401.00
Evan Hardy Football Field	749.00	1,138.00	938.00	948.00	1,128.00			4,901.00
Evan Hardy Track/Playing Field	639.00	970.00	800.00	808.00	962.00			4,179.00
Mount Royal Track/Football Field	399.00	606.00	500.00	505.00	601.00			2,611.00
Tommy Douglas Football Field	407.00	619.00	511.00	516.00	614.00			2,667.00
<del>Tommy Douglas Soccer Field</del>	441.00	670.00	553.00	559.00	665.00			
Walter Murray Football Field	597.00	906.00	748.00	755.00	899.00			3,905.00
Walter Murray Soccer Field	608.00	924.00	762.00	770.00	916.00			3,980.00
Marion Graham Football Field	653.00	991.00	818.00	826.00	983.00			4,271.00
Soil testing							500.00	
line paintnig (football)							500.00	
line painting (soccer)							400.00	
Gopher hole repair							95.00	
topdressing / overseeding (per /m2)							1.05	
<b>total</b>								<b>32,811.00</b>

Documents	
Sample record keeping form	yes
Firm info / references	yes
WCB Clearance	yes
Min. Fin. clearance	yes

Sawyers (G.I.P Enterprises Ltd.)								
Location / Field	Cost Per Mow	Fertilization	Weed Control	Thatch Removal	Aeration / Coring	Over Seeding *	Topdressing *	total
Aden Bowman Football field	700.00	600.00	600.00	1,500.00	1,500.00			4,900.00
Bedford Road Playing Field	700.00	600.00	600.00	1,500.00	1,500.00			4,900.00
Evan Hardy Football Field	700.00	600.00	600.00	1,500.00	1,500.00			4,900.00
Evan Hardy Track/Playing Field	600.00	600.00	600.00	1,500.00	1,500.00			4,800.00
Mount Royal Track/Football Field	600.00	525.00	525.00	1,250.00	1,250.00			4,150.00
Tommy Douglas Football Field	700.00	600.00	600.00	1,500.00	1,500.00			4,900.00
<del>Tommy Douglas Soccer Field</del>	750.00	600.00	600.00	1,500.00	1,500.00			
Walter Murray Football Field	800.00	650.00	650.00	1,600.00	1,600.00			5,300.00
Walter Murray Soccer Field	850.00	675.00	675.00	1,625.00	1,625.00			5,450.00
Marion Graham Football Field	850.00	700.00	700.00	1,600.00	1,600.00			5,450.00
Soil testing							500.00	
line paintnig (football)							800.00	
line painting (soccer)							600.00	
Gopher hole repair							75.00	
topdressing / overseeding (per /m2)							0.75	
<b>total</b>								<b>44,750.00</b>

Documents	
Sample record keeping form	yes
Firm info / references	yes
WCB Clearance	yes
Min. Fin. clearance	X

\* overseeding and topdressing field prices replaced with a unit price per m2

2019-04-23 SPS Sports Field Maintenance - bid summary (Schedule A: unit pricing)

Jones E Property Maintenance								
Location / Field	Cost Per Mow	Fertilization	Weed Control	Thatch Removal	Aeration / Coring	Over Seeding *	Topdressing *	total
Aden Bowman Football field	600.00	785.00	785.00	1,800.00	600.00			4,570.00
Bedford Road Playing Field	500.00	505.00	505.00	1,500.00	500.00			3,510.00
Evan Hardy Football Field	700.00	1,000.00	1,000.00	2,100.00	700.00			5,500.00
Evan Hardy Track/Playing Field	650.00	875.00	875.00	1,950.00	650.00			5,000.00
Mount Royal Track/Football Field	600.00	745.00	745.00	1,800.00	600.00			4,490.00
Tommy Douglas Football Field	500.00	675.00	675.00	1,500.00	500.00			3,850.00
<del>Tommy Douglas Soccer Field</del>	<del>500.00</del>	<del>675.00</del>	<del>675.00</del>	<del>1,500.00</del>	<del>500.00</del>			
Walter Murray Football Field	600.00	785.00	785.00	1,800.00	600.00			4,570.00
Walter Murray Soccer Field	600.00	785.00	785.00	1,800.00	600.00			4,570.00
Marion Graham Football Field	600.00	745.00	745.00	1,800.00	600.00			4,490.00
Soil testing							200.00	
line paintnig (football)							3,500.00	
line painting (soccer)							3,000.00	
Gopher hole repair							125.00	
topdressing / overseeding (per /m2)							200.00	
<b>total</b>								<b>40,550.00</b>

Documents	
Sample record keeping form	yes
Firm info / references	yes
WCB Clearance	yes
Min. Fin. clearance	X

ULS								
Cost Per Mow	Fertilization	Weed Control	Thatch Removal	Aeration / Coring	Over Seeding *	Topdressing *	total	
250.00	800.00	-	500.00	650.00			2,200.00	
200.00	600.00	-	400.00	500.00			1,700.00	
300.00	1,000.00	-	600.00	550.00			2,450.00	
275.00	900.00	-	500.00	650.00			2,325.00	
250.00	800.00	-	500.00	600.00			2,150.00	
200.00	700.00	-	500.00	500.00			1,900.00	
175.00	600.00	-	500.00	500.00				
225.00	800.00	-	500.00	650.00			2,175.00	
225.00	800.00	-	500.00	650.00			2,175.00	
225.00	600.00	-	500.00	500.00			1,825.00	
						450.00		
						400.00		
						200.00		
						50.00		
						0.76		
							<b>18,900.00</b>	

	sample schedule
	yes
	X
	X

\* overseeding and topdressing field prices replaced with a unit price per m2

2019-04-23 SPS Sports Field Maintenance - bid summary (field total and summary)

Field prices

Location / Field	SMG field total	Sawyers field total	Jones E field total	ULS field total
Aden Bowman Football field	3,896.00	4,900.00	4,570.00	2,200.00
Bedford Road Playing Field	2,401.00	4,900.00	3,510.00	1,700.00
Evan Hardy Football Field	4,901.00	4,900.00	5,500.00	2,450.00
Evan Hardy Track/Playing Field	4,179.00	4,800.00	5,000.00	2,325.00
Mount Royal Track/Football Field	2,611.00	4,150.00	4,490.00	2,150.00
Tommy Douglas Football Field	2,667.00	4,900.00	3,850.00	1,900.00
Tommy Douglas Soccer Field				
Walter Murray Football Field	3,905.00	5,300.00	4,570.00	2,175.00
Walter Murray Soccer Field	3,980.00	5,450.00	4,570.00	2,175.00
Marion Graham Football Field	4,271.00	5,450.00	4,490.00	1,825.00
<b>totals</b>	<b>32,811.00</b>	<b>44,750.00</b>	<b>40,550.00</b>	<b>18,900.00</b>

Unit prices

	SMG	Sawyers	Jones E	ULS
Soil testing	500.00	500.00	200.00	450.00
line paintnig (football)	500.00	800.00	3,500.00	400.00
line painting (soccer)	400.00	600.00	3,000.00	200.00
Gopher hole repair	95.00	75.00	125.00	50.00
topdressing / overseeding (per /m2)	1.05	0.75	200.00	0.76

<b>Documents</b>				
Sample record keeping form	yes	yes	yes	sample schedule
Firm info / references	yes	yes	yes	yes
WCB Clearance	yes	yes	yes	yes
Min. Fin. clearance	yes	X	X	yes





2019-04-23

Tyson Robertson  
Manager, Contract Services  
Saskatoon Public Schools  
310 – 21<sup>st</sup> Street East  
Saskatoon, SK S7K 1M7  
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**RE: Saskatoon Public Schools Sports Field Maintenance (SPSD-T1819-0031; CHA 18-021)**

We have reviewed the four (4) bids submitted for the Saskatoon Public Schools Sports Field Maintenance. Bids were received from the following contractors: SMG Operating Ltd. (SeeMoreGreen), G.I.P. Enterprises Ltd. (Sawyers); JonesE Property Maintenance; and ULS Maintenance and Landscaping.

All contractors were found to have satisfactory experience and qualifications, and the most influential factor in bid evaluation was determined to be unit pricing. ULS also offered a value-added service of combining weed control and fertilizer applications.

Please find attached a comparison of submitted bids, including a summary of field and unit prices. We offer the following explanation of how prices were summarized and compared:

- To accurately compare contractor-provided pricing, pricing for each treatment (fertilizing, weed control, etc...) was summed for each field, and the field sub-totals were added, resulting in a single combined value indicating the cost of one of each treatment for all fields;
- unit prices for additional services (line painting, hole repair) are also shown but not included in field totals;
- topdressing/overseeding were removed from the field totals and shown as unit prices (per m2) following clarification/follow-up from the contractors, to ensure fair comparison of pricing.

In practice this is not how work would be planned and budgeted, but this comparison has provided sufficient for comparison purposes.

Based on our analysis of unit prices, we recommend to award to ULS Maintenance and Landscaping.

We believe the field and unit prices submitted by ULS are reasonable; they have provided all the required documentation and indicated that they understand the project requirements and scope. We have previous experience with this company and do not have any concerns with their ability to deliver a suitable, quality project in a timely fashion.

If there are any questions or concerns, please don't hesitate to contact me.

Regards,

CROSBY HANNA & ASSOCIATES  
William Hrycan, CSLA, SALA