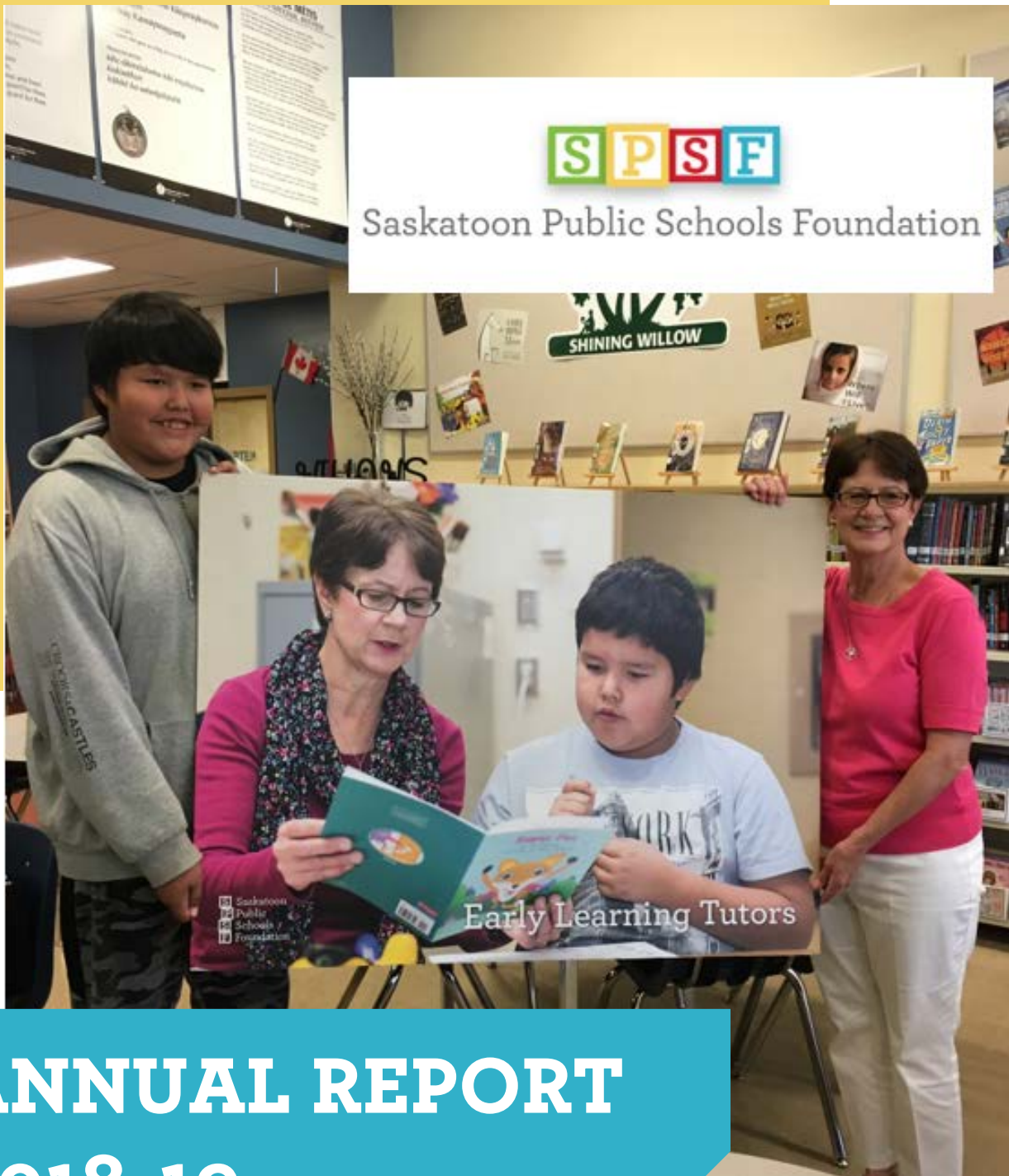




Saskatoon Public Schools Foundation



Early Learning Tutors

ANNUAL REPORT 2018-19

Email: info@spsfoundation.ca
Website: spsfoundation.ca

Phone: 306-683-8550
310 21st Street East
Saskatoon, SK S7K 1M7



Saskatoon
Public
Schools
Foundation

TABLE OF CONTENTS

Message from the Volunteer President and Executive Director	3
SPSF Board and staff	4
Operating Highlights	5
Early Learner Tutor Program	5
Summer Reading Camps	6
Nutrition Programs	6
Empowering Innovation	7
Other Initiatives	7
Looking Ahead	9
Financial Summary	10
Statement of Operations Years Ended August 31, 2019 and 2018	10
Statement of Financial Position	11
Grants to Saskatoon Public Schools	12



MESSAGE FROM THE VOLUNTEER PRESIDENT AND EXECUTIVE DIRECTOR

We started the 2018-19 year as new leadership within the Saskatoon Public Schools Foundation (SPSF), and we were thrilled to celebrate our tenth anniversary with new ideas and a fresh outlook. We began the year by following the path laid by those before us, as we pursued SPSF's mandate of Literacy, Healthy Active Schools, and Innovation. We looked to these priorities as a spark for inspiration and innovation, and the SPSF Board of Directors and staff worked extremely hard this year on planning and projects. We see a bright future for SPSF as we move forward in seeking new, exciting opportunities with the support of our admirable Board of Directors and staff.

In the 2018-19 year, SPSF started two new flow-through initiatives within the Saskatoon Public School Division and with Saskatoon community partners: the Bedford Road Alumni Fund to deliver scholarships to the school's alumni, and a partnership with the HelpOne Foundation to create dignity funds within Saskatoon Public Schools. We continued to support our other school-based flow-throughs including the Nutana Great War Memorial Art Project and the Playground Project Fundraisers for the four new P3 schools within Saskatoon. Once again through an anonymous donor, we were fortunate to advance our existing literacy programs that impact over 500 students every school year and were able to strengthen these programs with resources from a major community partnership with READ Saskatoon. We saw inspiring results in both innovation and healthy active schools through our nutrition program funded by our partnerships with Nutrien and SaskMilk and through our education centers previously funded by Cameco Corporation and Nutrien.

The Saskatoon community, our community partnerships, and our donors are at the heart of all we do, and we are so thankful for the continued support. As we move forward and continue to grow, we hope to connect more, inspire more, and learn more with the community as our focus. Watch for exciting details as the SPSF embarks on a journey bigger than ever to support student learning within Saskatoon Public Schools.



Stephanie Yong
President




Zeba Ahmad
Executive Director



SPSF BOARD AND STAFF

2018-19 Board of Directors



**Stephanie Yong,
President**



**Wayne Brownlee,
Vice-President**



**Jesse Radu,
Treasurer**



**Kathleen Brannen,
Secretary**



Barry MacDougall



Dave Derksen



Ray Morrison



Janet Uchacz-Hart



Marla Adams



Rylund Hunter



Leanne Bellegarde

Staff:

Zeba Ahmad, Executive Director

Carly Fuentealba, Administrative Assistant

Avon Whittles, Executive Consultant

George Rathwell, Executive Consultant

OPERATING HIGHLIGHTS

Celebrating its tenth anniversary, the Saskatoon Public Schools Foundation is an independent, non-profit charity dedicated to enhancing learning opportunities for students at Saskatoon Public Schools and celebrating the vital role that public education plays in our society. We partner with committed businesses, organizations and individuals to support high-impact programs and initiatives that go above and beyond core educational services. This year, the Saskatoon Public Schools Foundation continued to focus on its three strategic priorities:



Early Learner Tutor Program

Sponsored once again by a generous anonymous donor, the Foundation's successful Early Learner Tutor Program was offered in 22 schools across the division with 273 students receiving one-to-one support for reading in 2018-19. Over the past six years, 1209 students have benefitted from tutor sessions. Our ongoing partnership with READ Saskatoon provides ways of enhancing family and community engagement activities.



Summer Reading Camps

The Summer Reading Camps, graciously supported by the Dakota Dunes Community Development Corporation, donors Saad Rehman and Hekmat Alphin, as well as the SPSF Drive Fore Literacy Golf Tournament, are an integral part of the Foundation's efforts to support literacy. This year, the reading camps welcomed over 200 students for a two-week experience designed to prevent learning loss over the summer months. Camps were held in ten elementary schools across the division and included partnerships with SaskSport, the Summer Snack Program and Sasktel Pioneers. Further, the Saskatoon Open Door Society also provided reading camps for English as an additional language learners at Aden Bowman and Mount Royal Collegiates with SPSF support.



Nutrition Programs

An important component of the Foundation's focus on healthy, active schools is its support of school-based nutrition programs through the Nutrien Food4Thought Nutrition Program. This past year, the Nutrien Food4Thought Nutrition Program helped provide over 837,000 servings of healthy breakfasts, snacks and lunches to students in 19 of our schools. The Foundation would also like to acknowledge the significant contribution from SaskMilk to this ongoing health effort in our schools.



Empowering Innovation

The SPSF also furthered its focus on empowering innovation by awarding a total of \$40,000 through the Programs of Excellence Grants. In 2018-19, these grants provided funding for opportunities such as Bedford Road’s Leadership in Action, North Park Wilson’s Rink Mural, Brownell School’s What’s in Your Lunchbox, and Royal West’s Education Every Day.



Other Initiatives

Other examples of the Foundation’s support for learning include:

- **The Cameco Centre of Excellence in Science and Mathematics** at Bedford Road Collegiate, which provides experiences for students in pneumatics, 3-D modelling, robotics, and 3-D manufacturing. The Cameco funds have also allowed for the development of a design lab at Caroline Robins School, the purchase of STEM focused learning kits, professional development activities, and initiatives designed to enhance elementary school-aged children’s knowledge of careers in science and technology.
- **The Nutrien Eco-Science and Indigenous Learning Centre** at Brightwater welcomed approximately 4,240 students, teachers and volunteers during the past school year. In the Centre’s six years of operation, over 21,700 students, staff and community members have experienced unique programs focused on sustainable living and Indigenous Ways of Knowing.



- **SPS Indigenous Ensemble.** Pursuing community-based funding (Saskatoon Community Foundation) to support specialized programming such as the Indigenous Ensemble.



- **Events.** This year the Celebrity Roast featured notable Saskatoon Public Schools' alumni, Zeba Ahmad and Greg Yuel. This entertaining evening took place at Mount Royal Collegiate and raised almost \$70,000 for Foundation programs. In its third year, the Drive Fore Literacy Golf Tournament, led by teachers and staff, was a remarkable success as the generosity of a matching donor and division staff raised nearly \$20,000 for SPSF Summer Reading Camps. This year marked the second year of our Cinco de Mayo Fiesta, which raised over \$10,000 for the Summer Reading Camps with the assistance of a generous matching donation by Marla and Seth Adams. Many Saskatoon Public Schools' staff also supported the Foundation by choosing to donate through a payroll giving program.

A promotional poster for the "8th Annual Alumni Celebrity Roast" event. The poster features the Saskatoon Public Schools Foundation logo in the top left corner. The event is scheduled for Thursday, November 1st, 2018, at Mount Royal Collegiate, with a reception starting at 5:30 PM and dinner/program at 6:30 PM. Two featured alumni are highlighted: Greg Yuel, Mount Royal Mustang Class of 87, and Zeba Ahmad, Evan Hardy Soul Class of 83. The poster also includes a call to action to purchase tickets at www.spsfoundation.ca.

The Foundation is deeply appreciative of the support received from all donors and extends its sincere gratitude to the families, staff and community members who come together to meet the shared goal of enhancing learning for the students of Saskatoon Public Schools.

LOOKING AHEAD

The Saskatoon Public Schools Foundation has undertaken planning for an ambitious *\$20 million campaign* that will result in providing extensive literacy programming to some of the school division's youngest learners. We envision this campaign will lead the way to a future where all students achieve at or above grade level literacy by Grade 3.

Early childhood literacy is the foundation for preventing poverty, improving health and building strong economies. Helping a child learn to read will change his or her future, the future of our communities and the future of Saskatchewan as a whole. The campaign will focus on pre-kindergarten, kindergarten and grades 1-3 students.

A private donation has been received that has allowed us to start on some new initiatives, including offering full day pre-kindergarten and full day literacy enhanced Kindergarten classroom at Mayfair School during the 2019-20 school year.

Stay tuned to our Facebook and Instagram to follow our journey.



/saskatoonpublicschoolsfoundation



/spsfyxe

Every Child Reading Grade 3 *in Grade 3*



Saskatoon Public Schools Foundation

FINANCIAL SUMMARY

Statement of Operations

Years Ended August 31, 2019 and 2018

	2019	2018
REVENUES		
Donations and grants	\$ 682,794	\$ 752,065
Special events	\$ 153,889	\$ 107,193
Grants from Saskatoon Public School Division	\$ 127,993	\$ 130,469
Investment and interest income	\$ 50,194	\$ 47,693
Realized gain (loss) on investments	\$ 13,855	\$ (2,868)
Other income	\$ 2,975	\$ 1,728
Foreign exchange gain	\$ 472	\$ 5,471
	<u>\$ 1,032,172</u>	<u>\$ 1,041,751</u>
EXPENSES		
Grants to Saskatoon Public School Division (See Page 12 for details)	\$ 700,133	\$ 768,591
Professional fees and contract services	\$ 142,948	\$ 99,368
Salaries and benefits	\$ 127,169	\$ 49,962
Special events	\$ 55,985	\$ 43,517
Other grants	\$ 37,361	\$ 37,911
General and administration	\$ 6,287	\$ 3,480
	<u>\$ 1,069,883</u>	<u>\$ 1,002,829</u>
(DEFICIT) SURPLUS OF REVENUES OVER EXPENSES	<u>\$ (37,711)</u>	<u>\$ 38,922</u>

Statement of Financial Position

As at August 31, 2019 and 2018

	2019	2018
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,337,626	\$ 460,644
Accounts receivable	\$ -	\$ 20,021
Portfolio investments	<u>\$ 5,066,368</u>	<u>\$ 945,297</u>
	<u><u>\$ 6,403,994</u></u>	<u><u>\$ 1,425,962</u></u>
CURRENT LIABILITIES		
Accounts payable	\$ 71,475	\$ -
Deferred revenue	<u>\$ 5,237,875</u>	<u>\$ 278,611</u>
	<u><u>\$ 5,309,350</u></u>	<u><u>\$ 278,611</u></u>
NET ASSETS		
Unrestricted	\$ 1,073,492	\$ 1,111,203
Internally restricted	\$ 30,000	\$ 30,000
Accumulated remeasurement (losses) gains	<u>\$ (8,848)</u>	<u>\$ 6,148</u>
	<u><u>\$ 1,094,644</u></u>	<u><u>\$ 1,147,351</u></u>
	<u><u>\$ 6,403,994</u></u>	<u><u>\$ 1,425,962</u></u>

Grants to Saskatoon Public Schools

Year ended August 31, 2019

Early Learner Tutor Program	\$	207,058
Nutrition Programs	\$	170,000
Summer Reading Camp	\$	59,211
Programs of Excellence Grants	\$	34,397
Cameco Centre of Excellence	\$	40,284
Nutrien Eco-Science and Indigenous Learning Centre	\$	10,489
Playground Projects	\$	18,323
Howard Coad Parent Engagement	\$	57,979
Princess Alexandra School	\$	50,000
Indigenous Ensemble	\$	5,000
Nutana Memorial Art Gallery Project	\$	20,434
Bedford Road Alumni Fund	\$	4,724
Other Grants to Saskatoon Public Schools	\$	<u>22,234</u>
TOTAL GRANTS PAID OUT	\$	700,133