

Board Of Education
Saskatoon School Division No. 13

Meeting
Of The
SASKATOON BOARD OF EDUCATION

TUESDAY, JANUARY 18, 2011
Board Room
310 21st Street East

7:00 p.m.

Please Note: All public Board meetings are audio taped

A g e n d a

1. **ROLL CALL:**
2. **PLAYING OF O CANADA:**
3. **ADOPTION OF AGENDA:**
4. **COMMENTS/CONCERNS/QUESTIONS FROM THE PUBLIC:**
(maximum 5 minutes per speaker; 20 minutes total; comments must be related to specific agenda items)
5. **APPROVAL OF MINUTES OF LAST MEETING:**
December 7, 2010 (Unapproved)
December 14, 2010 (Unapproved)
6. **DELEGATIONS:**
7. **EXTERNAL REPORTS / PRESENTATIONS:**
 - (a) Celebrating Excellence,
The Transformation Of Mount Royal Collegiate
 - (b) Celebrating Excellence, Award Of Excellence
 - (c) Celebrating Excellence, 2009 – 2010 Proficiency Award Winners
8. **BUSINESS ARISING FROM THE MINUTES:**
9. **UNFINISHED BUSINESS:**
 - (a) Items Arising From The Committee Of The Whole

10. **CORRESPONDENCE:**
(a-b) Individual Item

11. **REPORTS OF COMMITTEES AND TRUSTEES:**

12. **NEW BUSINESS:**
Decision
 - (a) **Audited Financial Statements**
September 1, 2009 To August 31, 2010
 - (b) **Public Accounts Of The School Division**
September 1, 2009 To August 31, 2010
 - (c) **Saskatoon Public Schools Foundation 2009 – 2010 Annual Report**

13. **REPORTS FROM ADMINISTRATIVE STAFF:**
Information
 - (a) **Collegiate Renewal Update**
 - (b) **Literacy For Life Update**
 - (c) **Financial Reports For The Period**
September 1, 2010 To November 30, 2010

14. **NOTICES OF MOTION:**

15. **QUESTIONS BY TRUSTEES:**

16. **QUESTIONS FROM THE PUBLIC:**

Next Regular Meeting

**At the call of the Chair or
Tuesday, February 8, 2011**

UNAPPROVED

MINUTES OF A MEETING:	of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, December 7, 2010, at 7:00 p.m.	December 7, 2010
MEMBERS PRESENT:	Mr. Ray Morrison (Board Chair), Ms. Donna Banks, Mr. Robin Bellamy, Mr. Dan Danielson, Ms. Holly Kelleher, Mr. Vernon Linklater, Ms. Colleen MacPherson, Ms. Anna Ringstrom, Mr. Darrell Utley, Mr. Kevin Waugh	
	<u>Agenda:</u> Mr. Bellamy moved approval of the agenda.	Agenda
	CARRIED (10)	
	<u>Minutes:</u> Mr. Danielson moved approval of the minutes of the Committee of the Whole Meeting and Regular Board Meeting of November 16, 2010, with a correction to the Committee of the Whole minutes as follows: "Trustee Ringstrom joined the meeting at 4:05 p.m."	Minutes
	CARRIED (10)	
	<u>Literacy For Life Update:</u> Ms. Kim Newlove, Superintendent of Education, introduced students and staff from Hugh Cairns V.C. School, including Principal Derek Barss, Acting Vice Principal Sharon Champ and Ms. Champ's Grade 2 class. Ms. Champ and her students provided the board with a demonstration of the See-Say-Spell exercise, a component of the Picture Word Inductive Model (PWIM).	Literacy For Life Update
	<u>Celebrating Excellence – The Council Of The Federation Literacy Award Winner 2010 Superintendent Kim Newlove:</u> Ms. Avon Whittles, Deputy Director of Education, highlighted the achievements of Superintendent Newlove in regards to her work with Literacy in Saskatoon Public Schools. Ms. Newlove's dedication and commitment earned her the award of 2010 Saskatchewan Recipient of the Sixth Annual Council of the Federation of Literacy. This award celebrates outstanding achievement, innovative practice and excellence in literacy.	Celebrating Excellence- The Council Of The Federation Literacy Award Winner 2010 Superintendent Kim Newlove
	<u>Correspondence:</u> Ms. Kelleher moved that the Board receive, in confidence, the correspondence from the closed session of Committee of the Whole.	Correspondence
	CARRIED (10)	
correspondence as listed.	<u>Correspondence:</u> Ms. MacPherson moved that the Board receive the a) Correspondence From Coralie Lennea, Executive Director, Saskatchewan Society Of Occupational Therapists, Re: Paper Entitled "Occupational Therapy For Children: Services In Saskatchewan"	Correspondence
	CARRIED (10)	

Reports Of Committees And Trustees:

Reports Of
Committees
And Trustees

• Trustee Linklater reported on his attendance at the Saskatchewan School Boards Association Fall General Assembly, the Pipe Ceremony at Pleasant Hill School, Saskatoon Speaks event. He also reported on his attendance at Lester B. Pearson's Wax Museum with the rest of the Board on November 23rd.

• Trustee Banks reported on her attendance at the Dr. Martin Brokenleg workshop, the band concert at Tommy Douglas Collegiate, Evan Hardy Collegiate's Sound of Music performance. Ms. Banks also attended the grand opening of the Early Learning Centre at Brevoort Park School with Board Chair Morrison and Trustee Utley.

• Trustee Waugh reported on his attendance at the Saskatchewan School Boards Association Fall General Assembly along with Trustees Banks, Bellamy, Danielson, Linklater, Morrison and Utley. He also attended the 'culture fair' event at Lakeridge School. Trustee Waugh also commented on the success of the Bowl Classic Basketball tournament hosted by Tommy Douglas and Bethlehem Collegiates.

• Trustee Danielson reported on his attendance at Walter Murray's musical theatre production "Crazy For You" where a tribute was given to the late Trustee Mr. Bill Altman.

• Trustee Utley reported on his attendance at high school musical productions at Aden Bowman, Evan Hardy and Walter Murray collegiates. He also attended Marion M. Graham Collegiate's Pow Wow, the Care & Share luncheon at Westmount Community School and the Partnership Breakfast at Nutana Collegiate along with Trustees Ringstrom and Waugh.

• Trustee MacPherson reported she will be attending the dedication of the new theatre at Marion M. Graham Collegiate on December 11th.

• Trustee Bellamy reported on his attendance at Walter Murray's Musical performance of "Crazy For You". He also visited all schools in his ward with a special visit to John Dolan School.

• Board Chair Morrison reported on his attendance at several band concerts at our elementary schools.

Decision On Arbor Creek: Mr. Morrison moved that the Board delete the construction of a new school in the Arbor Creek neighborhood from its 2011 – 2015 Five Year Capital Plan.

Decision On
Arbor Creek

CARRIED (10)

Special Meeting Of The Board: Ms. MacPherson moved that the Board approve a Special Board Meeting for 7:00 p.m. Tuesday, December 14, 2010 for the purpose of approving the 2009-2010 Audited Financial Statements for Saskatoon Public Schools, the Audited Financial Statements for the Saskatoon Public Schools Foundation, and the Restated 2010-2011 Budget.

Special
Meeting Of
The Board

CARRIED (10)

Approval Of Tender For Caretaking Supplies: Mr. Bellamy moved that the Board approve the awarding of the tender for caretaking supplies to Pinnacle Distribution for a three-year period beginning January 1, 2011.

Approval Of
Tender For
Caretaking
Supplies

CARRIED (10)

on the following issues:

Reports From Administrative Staff: Reports were received, for information,

Reports From
Administrative
Staff

- Canadian Achievement Test Results: 2010-2011
- School Community Councils Update
- Premier's Board Of Education Award For Innovation and Excellence In Education
- Energy Smart Program Update
- Changes To The Administrative Procedures Manual
- Trustee Professional Development And Community Events Account Reports

Ms. MacPherson moved that the Board adjourn to the call of the Chair or the Committee of the Whole Board Meeting of Tuesday, December 14, 2010 at 5:00 p.m.

CARRIED (10)

The meeting adjourned at 8:55 p.m.

Secretary of the School Division

Board Chair

UNAPPROVED

MINUTES OF A MEETING:

of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, December 14, 2010 at 5:00 p.m.

December 14,
2010

MEMBERS PRESENT:

Ms. Donna Banks, Mr. Dan Danielson, Ms. Holly Kelleher,
Mr. Vernon Linklater, Ms. Colleen MacPherson, Mr. Ray Morrison,
Ms. Anna Ringstrom, Mr. Darrell Utley,

Following discussions in Committee of the Whole, Mr. Linklater moved that the Board rise and report.

CARRIED (8)

The meeting adjourned at 6:35 p.m.

Secretary of the School Division

Board Chair

UNAPPROVED

MINUTES OF A SPECIAL MEETING: of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, December 14, 2010 at 7:00 p.m. December 14, 2010

MEMBERS PRESENT: Mr. Ray Morrison (Board Chair), Ms. Donna Banks, Mr. Robin Bellamy, Mr. Dan Danielson, Ms. Holly Kelleher, Mr. Vernon Linklater, Ms. Colleen MacPherson, Ms. Anna Ringstrom, Mr. Darrell Utley, Mr. Kevin Waugh

Agenda: Mr. Bellamy moved approval of the agenda.

Agenda

CARRIED (10)

Audited Financial Statements September 1, 2009 to August 31, 2010:

Ms. Kelleher moved that the Board approve the Audit Findings Report to the Trustees for the year ended August 31, 2010, and that this Report be included as part of the evidence of the quality indicators for the Director's evaluation.

Audited Financial Statements September 1, 2009 to August 31, 2010

CARRIED (10)

Audited Financial Statements September 1, 2009 to August 31, 2010:

Mr. Utley moved that the 2009-2010 Audited Financial Statements for the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan be approved as presented subject to any adjustments necessitated by provincial government direction regarding the recognition of capital grants; and that endorsement upon the statements and distribution thereof be held in abeyance pending said government direction.

Audited Financial Statements September 1, 2009 to August 31, 2010

CARRIED (10)

Saskatoon Public Schools Foundation Corp. Audited Financial Statements:

Ms. Ringstrom moved that the Board approve the Audited Financial Statements for the year ended August 31, 2010 for the Saskatoon Public Schools Foundation Corp.

Saskatoon Public Schools Foundation Corp. Audited Financial Statements

CARRIED (10)

Saskatoon Public Schools Restated 2010-2011 Budget: Mr. Utley moved

that the Board approve Saskatoon Public Schools' Restated 2010 – 2011 Budget as per the directive from the Ministry of Education, and that the provincial grant revenues be reduced by \$1 million to cover the increased costs in the Local implementation and Negotiation Committee agreement and \$0.9 million to cover the increased costs due to growth in enrolment in September, 2010.

Saskatoon Public Schools Restated 2010-2011 Budget

CARRIED (9-1)

(Trustee Danielson voted against the motion)

Ms. MacPherson moved that the Board adjourn to the call of the Chair or the Committee of the Whole Meeting Tuesday, January 18, 2011 at 3:00 p.m.

CARRIED (10)

The meeting adjourned at 7:20 p.m.

Secretary of the School Division

Board Chair



MEETING DATE: JANUARY 18, 2011

TOPIC: CELEBRATING EXCELLENCE
THE TRANSFORMATION OF MOUNT ROYAL COLLEGIATE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: External Reports / Presentations	

BACKGROUND

Strengthening Our Learning Community – Strategic Direction: Our Students’ Learning goal states: *“Our students will engage in relevant and challenging learning opportunities to enhance their academic, personal, and social/cultural growth”*. Our People goal states: *“Our people will be committed to a constructive educational culture that values people, excellence, and life-long learning.”* Our Community goal states: *“Our community will share ownership and responsibility with us for the well-being and education of our children and youth.”* Our Organization goal states: *“Our organization will be principled, innovative, collaborative, accountable, and effective.”*

CURRENT STATUS

There are many examples of excellent work being done by our students, staff and members of our communities. The Saskatoon Board of Education has much to be proud of and, as such, we celebrate the achievement of our students, staff and communities continually.

Mr. Dean Newton, Principal of Mount Royal Collegiate, has played a major role in the “transformation of Mount Royal Collegiate.” Mr. Newton began his career with Saskatoon Public Schools at Mount Royal Collegiate in 1991. He has served in the role of teacher, vice principal and principal in a number of our collegiates since that time. Assigned as Principal of Mount Royal Collegiate in 2006, Mr. Newton worked with his school team to introduce innovative program changes. He also worked collaboratively with educational and business partners in the physical restoration of the school facility, the addition of a cultural centre and a large multipurpose building, and the development of two significant educational partnerships: SIAST Kelsey Ave W Campus and the Saskatoon Trades and Skills Centre. Mr. Newton recently received two educational leadership awards recognizing his career to date and his leadership with the Mount Royal Collegiate innovation. The awards are listed below:

Distinguished Administrator Of The Year Award: This provincial award was presented by the Saskatchewan School Based Leaders in November, 2010.

Canada’s Outstanding Principals Award: Mr. Newton is one of thirty-two (32) principals in Canada who have been recognized by The Learning Partnership for making significant contributions to their communities and positively influencing the lives of their students. Mr. Newton will receive this national award at a ceremony to be held in Toronto on February 8, 2011.

Congratulations, Mr. Newton, on receiving this well-deserved recognition.

The transformation of Mount Royal Collegiate has created a “world of opportunities” for our students and members of our community. Program innovations and extensive renovations have resulted in the development of a centre for excellence in the trades and skills for both secondary and post secondary education that is unique to this province.

Mr. Dean Newton, Principal, Mount Royal Collegiate; Mr. Jack Seel, Mount Royal Collegiate teacher and Job Coach with the Saskatoon Trades and Skills Centre; and Mr. Donavon Elliott, Manager, Saskatoon Trades and Skills Centre, will be in attendance to celebrate the partnership that exists between Mount Royal Collegiate and the Saskatoon Trades and Skills Centre.

PREPARED BY	DATE	ATTACHMENTS
Ms Patricia Prowse Superintendent of Education	January 12, 2011	



MEETING DATE: **JANUARY 18, 2011**
TOPIC: **CELEBRATING EXCELLENCE**
 AWARD OF EXCELLENCE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: External Reports / Presentations	

BACKGROUND

Strengthening Our Learning Community – Strategic Direction 2002 – 2007: Our Students’ Learning goal states: *“Our students will engage in relevant and challenging learning opportunities to enhance their academic, personal, and social/cultural growth.”*

CURRENT STATUS

The Saskatoon Board of Education’s Award of Excellence is the highest award offered by the Board. It is presented annually to the outstanding Grade 12 graduate as measured by criteria that are determined from the School Division’s goals of education. The student who receives this award is also awarded an accompanying \$3,000 scholarship.

The Selection Committee (Linda Stanviloff, Board Chair Ray Morrison, Barry Charrington and Avon Whittles) met on November 19, 2010. The Selection Committee chose Ivan Vendrov, a Bedford Road Collegiate graduate, as the winner of the 2009 - 2010 Award Of Excellence.

The Board hosted an Award Of Excellence luncheon for the award recipient, nominees, and their families on Friday, January 7, 2011.

Mrs. Avon Whittles, Deputy Director of Education, will provide background information on Ivan.

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY	DATE	ATTACHMENTS
Mr. George Rathwell Director of Education	January 12, 2011	

RECOMMENDATION



MEETING DATE: JANUARY 18, 2011
TOPIC: CELEBRATING EXCELLENCE
2009 – 2010 PROFICIENCY AWARD WINNERS

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: External Reports / Presentations	

BACKGROUND

Strengthening Our Learning Community – Strategic Direction 2002 – 2007: Our Students’ Learning goal states: *“Our students will engage in relevant and challenging learning opportunities to enhance their academic, personal, and social/cultural growth.”*

CURRENT STATUS

There are many examples of excellent work being done by our students, staff and communities. The Saskatoon Board of Education has much to be proud of and, as such, we celebrate the achievement of our students, staff and communities continually.

One method of celebration is the presentation of *Proficiency Awards* each year by the Board to students with the highest average in Grades 9, 10, 11 and 12. Trustees attended graduation ceremonies in the spring to present the awards.

PROS AND CONS

FINANCIAL IMPLICATIONS

Grade 9	-	\$300.00
Grade 10	-	\$400.00
Grade 11	-	\$500.00
Grade 12	-	\$600.00

PREPARED BY	DATE	ATTACHMENTS
Mr. George Rathwell Director of Education	January 12, 2011	Proficiency Award Winners

RECOMMENDATION

2009 – 2010 PROFICIENCY AWARD WINNERS

Aden Bowman Collegiate		Bedford Road Collegiate	
Grade 9	Devin Arndt	Grade 9	Graham Coulter
Grade 10	Erin Pillipow	Grade 10	Katherine Jackson
Grade 11	Everhett Zoerb	Grade 11	Kyle Myrfield
Grade 12	Raza Naqvi	Grade 12	Ivan Vendrov
Centennial Collegiate		City Park Collegiate	
Grade 9	Masooma Bhatti	Grade 9	Hasineth Tajik
Grade 10	Grace Son	Grade 10	Dinah McLeod
Grade 11	Toluwalope Makinde	Grade 11	Emily Springman
Grade 12	Ryan Peng	Grade 12	Jordan Thode
Evan Hardy Collegiate		Marion M. Graham Collegiate	
Grade 9	Bethant Hase	Grade 9	Laura Owen
Grade 10	Connar Anear	Grade 10	Gaspard Laniece
Grade 11	Sydney Lee	Grade 11	Marnie Howlett
Grade 12	Daniel Stasiuk	Grade 12	Issac Chevelda
Mount Royal Collegiate		Nutana Collegiate	
Grade 9	Hadia Butt	Grade 9	Tiara Young
Grade 10	Logan Timmer	Grade 10	Kevin Bueckert
Grade 11	Muhammad Khalil	Grade 11	No recipient
Grade 12	Kelsey Gsell	Grade 12	Lee-Anne Lemaitre
Tommy Douglas Collegiate		Walter Murray Collegiate	
Grade 9	Fritz Padilla	Grade 9	Rui Song
Grade 10	Jordan Derkachenko	Grade 10	Surath Gomis
Grade 11	Roghieh Alizadeh	Grade 11	Scott Adams
Grade 12	Jamison Humeny	Grade 12	Lisa Yang



MEETING DATE: **JANUARY 18, 2011**

TOPIC: **CORRESPONDENCE**

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input checked="" type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

BACKGROUND

The following correspondence is included in this file for the information of the Board:

- (a) Correspondence From Kelly Block, MP Saskatoon-Rosetown-Biggar, Re Thank You
- (b) Correspondence From Lucie Anderson, Director, French Second Language Education, French Education Branch, Ministry Of Education, Re French Second Language Education Week 2011

PREPARED BY	DATE	ATTACHMENTS
Mr. George Rathwell Director of Education	January 12, 2011	Correspondence Documents

RECOMMENDATION OF THE DIRECTOR OF EDUCATION

Proposed Motion:

That the Board receive the correspondence as listed.



Kelly Block, Member of Parliament

Saskatoon - Rosetown - Biggar



SASKATOON

November 15, 2010

Mr. Ray Morrison, Board Chair
Saskatoon Board of Education
310 21st Street East
Saskatoon, SK S7K 1M7

Dear Mr. Morrison

Thank you for forwarding on to me, "Report to the Community 2009-2010".

I did appreciate how you highlighted your two significant learning priorities: Literacy for life and Collegiate Renewal, focusing on the impact these priorities continue to make in the lives of your students, staff and community.

I found your report full of relevant, inspiring examples. I was impacted by how you captured your two major learning priorities, through the highlighting of a wide spectrum of individuals, from your students to your staff, and including the school Community Councils.

I will keep the highlights of this report in mind when relevant issues are discussed in caucus or the House of Commons.

Congratulations on your successes during 2009 and best wishes for continued success throughout this year 2010.

Sincerely,

Kelly Block MP
Saskatoon-Rosetown-Biggar

Saskatoon

904E 22nd Street West
Saskatoon, SK S7M 0S1
Telephone: 306 975 - 6555
Fax: 306 975 - 5786
Toll Free: 1 888 590 - 6555
Email: saskatoon@kellyblock.ca

Rosetown

216 Main Street.
P.O. Box 1808
Rosetown, SK S0L 2V0
Telephone: 306 882 - 6447
Fax: 306 882 - 6443
Email: rosetown@kellyblock.ca

Biggar

117 - 3rd Avenue West
P.O. Box 305
Biggar, SK S0K 0M0
Telephone: 306 948 - 2446
Fax: 306 948 - 3770
Email: biggar@kellyblock.ca

Ottawa

760 Confederation Building
House of Commons
Ottawa, ON K1A 0A6
Telephone: 613 995 - 1551
Fax: 613 943 - 2010
Email: ottawa@kellyblock.ca

Saskatchewan Memorandum



Ministry of
Education

From: Lucie Anderson
Director
French Second Language Education
Ministry of Education

Date:

Phone: 306-787-6089

To: Directors of Education
Administrators of French Immersion, Core French,
Intensive French and Enhanced French Programs

Re: **FRENCH SECOND LANGUAGE EDUCATION WEEK 2011**

In order to assist you in the planning of your school calendar for 2010 – 2011, I would like to confirm that **French Second Language Education Week 2011** will be held from February 7 to February 11 2011.

As we recognize this Week and celebrate the importance of French Second Language Education in our schools, Saskatchewan Ministry of Education will again have a Poster Contest. This year **the south Region** will be invited to participate. The theme for the Week will be announced later this year.

I would like to thank you for your past participation in this initiative.

A handwritten signature in cursive script, appearing to read 'Lucie Anderson'.

Lucie Anderson
Director
French Second Language Education
French Education Branch

cc: Education Stakeholders/Partners



MEETING DATE: JANUARY 18, 2011
TOPIC: AUDITED FINANCIAL STATEMENTS
SEPTEMBER 1, 2009 TO AUGUST 31, 2010

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

BACKGROUND

With the change in the legislation to The Education Act, school divisions now form part of the accounts of the government (Summary Financial Statements) and, as a result, are subject to audit by the Provincial Auditor.

CURRENT STATUS

KPMG and the Provincial Auditor have completed their audit for the period September 1, 2009 to August 31, 2010. The audited financial statements will be made available to the public following Board approval.

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY

Mr. Garry Benning, Chief Financial Officer
and
Ms Camille Dobni, Manager of Financial Services

DATE

January 12, 2011

ATTACHMENTS

RECOMMENDATION OF THE DIRECTOR OF EDUCATION

Proposed Motion:

That the Board approve the Audited Financial Statements for the year ended August 31, 2010.



MEETING DATE: JANUARY 18, 2011
TOPIC: PUBLIC ACCOUNTS OF THE SCHOOL DIVISION
SEPTEMBER 1, 2009 TO AUGUST 31, 2010

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

BACKGROUND

As per section 283(1) of The Education Act, the *Public Accounts of the Saskatoon School Division No. 13 Of Saskatchewan* for the period September 1, 2009 to August 31, 2010 have been prepared and are attached.

CURRENT STATUS

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY	DATE	ATTACHMENTS
Mr. Garry Benning Chief Financial Officer	January 12, 2011	Public Accounts Document

RECOMMENDATION OF THE DIRECTOR OF EDUCATION

Proposed Motion:

That the Board receive, for information, the report on the *Public Accounts of the Saskatoon School Division No. 13 Of Saskatchewan* for the period September 1, 2009 to August 31, 2010.



SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN

(SASKATOON PUBLIC SCHOOLS)

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

1. SCHOOL DIVISION OVERVIEW

Saskatoon Public Schools is the legal corporate body charged with the responsibility to provide educational services to children within the corporate limits of the City of Saskatoon. The School Division is governed by a ten-member board elected triennially.

Under The Education Act, the Board is required to provide educational programs to meet the needs of the pupils in the School Division. The Director of Education, who is the Board's Chief Executive Officer, is responsible for the administration of the affairs of the School Division.

In the 2009-2010 school year, Saskatoon Public Schools employed about 2,110 persons on a full-time equivalent basis to provide services to some 20,600 pupils. The Board operated 53 schools in 2009-2010 and 2 associate schools along with one satellite campus.

Refer to page 4 and 5 for a detailed summary of financial operations.

2. INTRODUCTION TO THE PUBLIC ACCOUNTS

The public accounts for Saskatoon Public Schools have been prepared in accordance with Section 283(1) of The Education Act and the applicable regulations. They are intended to present the operating details of the School Division in complementary fashion to the audited financial statements.

To avoid unnecessary duplication, some of the details in the audited statements have been summarized in the public accounts.

These accounts are based on the audited financial statements and should be used in conjunction with them. However, the public accounts have not been audited because there is no requirement for such audit.

3. PUBLIC ACCOUNTS LEGISLATION

The intent of the public accounts is to make the operation of the School Division more meaningful and understandable to parents, staff and the public at large and to provide greater accountability to the ratepayers whose taxes provide a significant portion of the Division's revenue.

In general, the public accounts of Saskatoon Public Schools present complementary information about the Division not contained in the audited financial statements or in other documents prepared by the Division such as the annual budget.

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

The following is a reprint /paraphrase of the relevant clauses of The Education Act.

- Section 283
- (1) “On or before November 30, 2010 for the fiscal year September 1, 2009 – August 31, 2010, a board of education shall cause to be prepared and presented to the board of education a statement of public accounts of the school division
 - (3) “The public accounts prepared pursuant to subsection (1) shall:
 - a) be open for inspection by any person during regular business hours;
 - b) be printed in sufficient quantity and distributed in a manner to satisfy any requests for copies.”
 - (4) “Subject to any limitations or requirements that may be prescribed in the regulations, the public accounts prepared pursuant to subsection (1) shall:
 - a) in the case of a board of education, incorporate the audited financial statement of the school division prepared pursuant to clause 85(1)(s);
 - c) show clearly and fully the revenues, expenditures, assets and liabilities of the school division as at August 31 of the preceding fiscal year;
 - d) show clearly and fully the state of the operating and capital funds, and of any other funds provided for in this Act, of the school division as at August 31 of the preceding fiscal year ;
 - e) set forth all matters that are required to explain the financial transactions and position of the school division during and at the close of the preceding school year; and
 - f) show clearly and fully:
 - i) the remuneration paid to each employee of the board of education
 - ii) expenditures pursuant to any contract; and
 - iii) expenditures, grants and contributions of goods and services made pursuant to section 87 in the case of a board of education.
 - (5) The board of education, shall review and discuss the public accounts prepared pursuant to subsection (1) on or before November 30th.

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

4. FINANCIAL STATEMENT INFORMATION

Saskatoon Board of Education
Consolidated Statement of Financial Position
August 31, 2010

	2010	2009
Financial Assets		
Cash	7,833,396	31,963,057
Short Term Investments	21,971,150	2,992,170
Accounts Receivable	11,126,646	11,510,037
Inventories for Sale	-	-
Long Term Investments	-	-
Other Assets	106,050	11,315
Total Financial Assets	41,037,242	46,476,579
Liabilities		
Bank Indebtedness	-	-
Provincial Grant Overpayment	4,361,655	3,127,270
Accounts Payable and Accrued Liabilities	6,191,357	4,961,627
Short Term Loans	-	-
Long Term Debt	26,870,473	29,067,680
Liability for Employee Future Benefits	4,280,001	3,951,901
Deferred Revenue	10,997,366	16,488,375
Other Liabilities	167,033	544,201
Total Liabilities	52,867,885	58,141,054
Net Financial Assets (Net Debt)	(11,830,643)	(11,664,475)
Non-Financial Assets		
Tangible Capital Assets	166,954,012	152,086,822
Inventory of Supplies for Consumption	186,161	92,209
Prepaid Expenses	972,412	1,019,407
Total Non-Financial Assets	168,112,585	153,198,438
Accumulated Surplus (Deficit)	156,281,942	141,533,963

Financial position data is based on historical cost. The estimated fair market value of the physical assets of the school division is detailed below:

Buildings	
10 collegiates, 1 satellite campus, 43 elementary schools, portable classrooms, 1 administration building, and 1 maintenance building	\$777,814,450
Contents	<u>\$96,971,615</u>
Total Buildings and Contents	\$ 874,786,065

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

Saskatoon Board of Education**Consolidated Statement of Operations and Accumulated Surplus (Deficit)**

August 31, 2010

	2010 Budget	2010 Actual
REVENUES		
Property Taxation	84,145,000	92,718,703
Grants	110,955,510	100,396,071
Tuition and Related Fees	1,045,000	1,146,908
School Generated Funds	5,500,000	5,807,183
Complementary Services	-	965,985
External Services	2,775,000	5,844,331
Other	1,277,200	809,996
Total Revenues	205,697,710	207,689,177
EXPENSES		
Governance	898,947	874,222
Administration	3,458,940	3,904,251
Instruction	140,448,065	142,387,033
Plant	22,611,687	28,538,158
Transportation	4,124,645	3,664,340
Tuition and Related Fees	281,000	250,904
School Generated Funds	5,500,000	5,945,023
Complementary Services	2,210,493	2,995,993
External Services	2,636,817	3,004,247
Other Expenses	1,464,015	1,377,027
Total Expenses	183,634,609	192,941,198
Surplus (Deficit) for the Year	22,063,101	14,747,979
Accumulated Surplus (Deficit), Beginning of Year	141,533,963	141,533,963
Accumulated Surplus (Deficit), End of Year	163,597,064	156,281,942

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

Expenses Classified by Object Category for the year ended August 31, 2010

Object Category	Amount
Personal Services (wages, salaries & benefits)	\$ 147,032,481
Professional and Contractual Services	\$ 6,032,062
Utilities (Heat, Light, Water, Power & Telephone)	\$ 5,074,619
Materials & Supplies	\$ 9,248,056
Goods & Services	\$ 13,592,535
Amortization	\$ 10,592,768
Long Term Debt Interest	\$ 1,368,677
	\$ 192,941,198

5. REMUNERATION OF BOARD MEMBERS

CURRENT BOARD MEMBERS

Name	Trustee Indemnity (excludes monthly travel)	Travel Allowance	Trustee Education Expenses	Trustee Office Expenses	Total
D. Banks	\$ 18,198	\$ 2,047	\$ 1,489	\$ 499	\$ 22,233
R. Bellamy	\$ 22,443	\$ 2,457	\$ 2,828	\$ 887	\$ 28,615
T. Cherkewich	\$ 3,640	\$ 409	\$ 25	\$ -	\$ 4,074
D. Danielson	\$ 21,838	\$ 2,457	\$ 417	\$ 200	\$ 24,912
D. Day-Wapass	\$ 3,640	\$ 409	\$ -	\$ 36	\$ 4,085
H. Kelleher	\$ 18,198	\$ 2,047	\$ 416	\$ 82	\$ 20,743
K. Kozak	\$ 3,640	\$ 409	\$ -	\$ -	\$ 4,049
V. Linklater	\$ 18,602	\$ 2,047	\$ 213	\$ 313	\$ 21,175
C. MacPherson	\$ 18,198	\$ 2,047	\$ 657	\$ 132	\$ 21,034
R. Morrison	\$ 32,597	\$ 2,457	\$ 4,253	\$ 32	\$ 39,339
A. Ringstrom	\$ 18,198	\$ 2,047	\$ 1,132	\$ 389	\$ 21,766
G. Siemens	\$ 3,640	\$ 409	\$ -	\$ -	\$ 4,049
S. Underwood	\$ 3,640	\$ 409	\$ -	\$ -	\$ 4,049
D. Utley	\$ 21,838	\$ 2,457	\$ 3,615	\$ 943	\$ 28,853
K. Waugh	\$ 22,039	\$ 2,457	\$ 3,482	\$ 625	\$ 28,603
	\$ 230,349	\$ 24,565	\$ 18,527	\$ 4,138	\$ 277,579

2009 represents an election year for school division trustees. Trustees Cherkewich, Day-Wapass, Kozak, Siemens and Underwood's term of service concluded October 28, 2009. Trustees new to the school division, commencing October 29, 2009, included Trustees Banks, Kelleher, Linklater, MacPherson and Ringstrom.

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

TRUSTEE INDEMNITIES

Trustees’ remuneration is reviewed and adjusted annually each September. Remuneration rates in effect for the 2009-2010 fiscal year are scheduled below.

Chair	\$2,716.42/month
Vice Chair	\$1,920.66/month
Trustees	\$1,819.81/month

In addition, trustees receive a monthly allowance for in-town travel of \$204.72/month.

TRUSTEE PROFESSIONAL DEVELOPMENT AND COMMUNITY EVENTS

Board members have a base allocation available of \$4,592.25 available to pursue Professional Development and Community Events. Trustees can accumulate the allotment, which is capped up to a two-year period, but must be expended within the Board’s mandate.

TRUSTEE OFFICE EXPENSE ACCOUNTS

Board members have an allocation available each year of \$1,145.21 to cover reimbursement of office expenses. The Board Chair is allocated an additional \$500 for such expenses.

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

BOARD MEETING ATTENDANCE

For the period September 1, 2009 to August 31, 2010 the Board held 30 meetings, including 14 Regular Board Meetings, 14 Committee of the Whole meetings, 1 Annual Meeting of Electors and 1 Inaugural Board Meeting. Attendance was as follows:

Ms. Banks	22/23
Mr. Bellamy	28/30
Mr. Cherkewich	7/7
Mr. Danielson	26/30
Ms. Day-Wapass	7/7
Ms. Kelleher	20/23
Ms. Kozak	4/7
Mr. Linklater	23/23
Ms. MacPherson	21/23
Mr. Morrison	30/30
Ms. Ringstrom	23/23
Ms. Siemens	5/7
Ms. Underwood	7/7
Mr. Utley	30/30
Mr. Waugh	30/30

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

6. REMUNERATION OF EMPLOYEES

For the period September 1, 2009 to August 31, 2010

EMPLOYEE SALARIES

Salary	# of Employees
Under \$180,000	1
Under \$170,000	0
Under \$160,000	2
Under \$150,000	6
Under \$140,000	2
Under \$130,000	3
Under \$120,000	1
Under \$110,000	37
Under \$100,000	50
Under \$90,000	131
Under \$80,000	573
Under \$70,000	234
Under \$60,000	257
Under \$50,000	228
Under \$40,000	417
Under \$30,000	456
Under \$20,000	263
Under \$10,000	656
	3,317

Notes

These numbers include part-time staff as well as employees who were in the employ of the Board for less than one year. The number of full-time equivalent positions during the 2009-2010 fiscal year was approximately 2,110.

- The listing includes total salaries paid to all employees of the School Division. Contracted services are not included in this section.
- Upon written request to the Director of Education of the School Division, the names of individuals within a particular salary range will be made available.

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

REIMBURSEMENT OF EXPENSES OVER \$2,000

Travel expenses, reimbursements for automobile expenses, conference fees and registrations paid directly to an individual on his/her behalf are listed below when the cumulative total exceeds \$2,000.

NAMES	AMOUNT
ALCORN, KERRY	3,310
BARKER, RANDI	2,062
BARRINGTON, MARILYN	3,648
BARSS, DEREK	2,358
BENSON, WENDY	3,548
BISHOP, MARY	2,833
BONNOR, SUSAN	3,145
BOUSQUET, YVES	4,229
BRADEN, JENNIFER	2,085
BRADSHAW, KATHLEEN	2,089
BRODA, JENNA	2,299
BROKOFSKY, JENNIFER	3,952
BUGLASS, KIM	2,710
BYERS, JUDITH	2,638
CARON, ANGELA	2,176
CHIEF, TAMARA	2,053
CLAFFEY, KENNETH	4,054
DAWSON, KRISTIN	3,635
DENNY, MARLYS	2,502
DEWAR, JOHN	5,196
DOBNI, CAMILLE	3,203
DONST, KERRY	4,381
DRAKE, DENISE	3,086
EDWARDS, DIANE	4,610
ELKE, FAY	2,033
FISHER, DAVID	3,562
FLORENCE, LORI	2,291
GILLAN, COURTNEY	5,420
GILLIS, LAUREL	2,808
GREEN, BRENDA	4,016
HILL, JASON	3,668
HOLFELD, RANDY	2,244
HUMEN, STEPHEN	3,145
JAMISON, PATRICIA	2,862
KOROLUK, DARYL	4,718
KOZAK, KELLY	28,812

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

NAMES	AMOUNT
LABA, STANISLAUS	5,484
LASHTA, DEBORAH	3,145
LAZESKI, NICOLE	2,435
LEHR, LANA	2,182
MACBRIDE, CHRISTA	3,507
MACDOUGALL, BARRY	4,460
MAPES, KEVEN	2,234
MAYES, HOLLY	2,299
MCDONALD, DOUGLAS	2,580
MCIVER, NORMA	2,096
MCLEAN, SHEELAH	2,130
MCLEOD, WANDA	2,863
MELDRUM, GREGORY	2,074
MUIR, ROBERTA	2,214
NEWLOVE, KIM	6,451
NJAA, DOUGLAS	2,102
PARR-HILLESTAD, CAROLYN	6,286
PETERSON, KAREN	2,152
PROWSE, PATRICIA	3,766
RATHWELL, GEORGE	8,125
SCOTT LINDSAY	3,653
SPEIDEL, DONALD	4,559
ST. PIERRE, SCOTT	2,254
STANVILOFF, LINDA	5,227
THOMPSON, SCOTT	2,112
TILBURY, SHAUNA	4,553
VALENTINE, JAIME	3,101
WEINMASTER, DONNALEE	5,356
WHITTLES, AVON	7,845
WILLIAMS, CHRISTINE	2,075
WILLIAMS, JANET-LOUISE	2,599
WIPF, DAVID	3,122
WOOD, LORI	2,245
ZBEETNOFF, STACEY	4,323

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

7. EXPENDITURES IN EXCESS OF \$10,000

Vendors – for the year ended August 31, 2010

SUPPLIER	DESCRIPTION	AMOUNT
78 AUTO CLINIC	AUTOMOTIVE SUPPLIES	\$ 13,549
ACCUETRUST	COMPUTER SOFTWARE	\$ 33,332
ACKLANDS-GRAINGER INC.	AUTO SUPPLIES AND EQUIPMENT	\$ 301,031
ADMAX ADVERTISING INC	LOGO CLOTHING	\$ 11,611
ADVANCED TOOLWARE, LLC	COMPUTER SOFTWARE	\$ 13,131
ADVANTAGE SPORT	FLOORING	\$ 41,449
AIR CANADA/VISA	TRANSPORTATION:AIRFARE	\$ 57,971
AL ANDERSON'S	ATHLETIC SUPPLIES	\$ 95,682
ALLAN CONSTRUCTION CO LTD	CONSTRUCTION/RENOVATIONS	\$ 77,911
ALSASK FIRE EQUIPMENT	FIRE ALARM SYSTEM	\$ 18,739
AMAZON.CA	BOOKS	\$ 149,856
ANIXTER CANADA INC	ELECTRICAL SUPPLIES	\$ 12,963
AODBT ARCHITECTS LTD	ARCHITECT SERVICES	\$ 427,855
AON CONSULTING	PENSION CONSULTING & ADMIN	\$ 103,648
AP EXAMS	COLLEGE BOARD EXAMS	\$ 10,122
APPLE CANADA INC	COMPUTER EQUIPMENT & PARTS	\$ 16,690
APPLIED ROBOTICS INC	COMPUTER EQUIPMENT & PARTS	\$ 15,295
AQUIFER DISTRIBUTION LTD	MTCE: SUPPLIES	\$ 18,655
ARIAL ELECTRIC LTD	ELECTRICAL	\$ 24,786
ARTISAN PAINTING LTD	INTERIOR PAINTING	\$ 195,132
ASSOC SUPER & CURRICULUM DEVEL	SUBSCRIPTIONS/MEMBERSHIPS	\$ 14,957
AUDIO CINE FILMS INC	COPYRIGHT LICENSE AGREEMENT	\$ 10,830
AUDIO WAREHOUSE LTD	DVD PLAYERS, DIGITAL CAMERA	\$ 15,740
B & E INDUSTRIAL ELECTRONICS	ELECTRONICS	\$ 11,067
BANK OF MONTREAL	LONG TERM DEBT INTEREST PYMT	\$ 681,130
BARAGAR ENTERPRISES LTD	COMPUTER SOFTWARE	\$ 56,037
BAZAAR & NOVELTY	AWARDS, CRESTS, ENGRAVINGS	\$ 14,961
BEAGLE PRODUCTIONS LTD	COMPUTER EQUIPMENT & PARTS	\$ 12,980
BEAUBIEN SUZANNE	HOMESTAY RENT	\$ 17,759
BERNIE'S MOBILE POWERWASH	POWERWASH	\$ 46,472
BIG KAHUNA SPORT COMPANY	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 10,042
BLACK & MCDONALD LTD	CONTRACTORS	\$ 288,644
BLACKBOARD INC.	COMPUTER HARDWARE/SERVER	\$ 20,526
BLAIR TECHNOLOGY SOLUTIONS INC	CMPT HDWE/SOFTWARE	\$ 69,124
BLAQ MAP	CONSLTG/STRATEGIC MKTG/WEB DESIGN	\$ 95,108
BLINDS UNLIMITED	DRAPERY	\$ 50,422
BLUE MOUNTAIN	CAMP	\$ 11,693
BOOKEM INTERNATIONAL LTD	EVENT MANAGEMENT	\$ 29,400
BOREAL LABORATORIES LTD	SCIENCE EQUIP AND SUPPLIES	\$ 59,770
BORYSKI'S BUTCHER BLOCK	CATERING	\$ 25,919

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Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
BP CANADA ENERGY COMPANY	NATURAL GAS SUPPLIES	\$ 1,083,634
BRAC RENT-A-CAR OF SASKAT	CAR RENTALS	\$ 18,610
BRIDGES	COMPUTER EQUIPMENT & PARTS	\$ 13,153
BRIGADIER SECURITY	SECURITY/GUARD CALLS	\$ 31,425
BRO-DART	BOOK BINDING SUPPLIES	\$ 18,837
BROKEN WINGS MISSION INC	DONATIONS	\$ 15,540
BUDGET RENT A CAR OF SASKATOON	CAR RENTALS	\$ 12,722
BUSINESS FURNISHINGS	FURNITURE	\$ 372,837
BUSINESS INTELLIGENCE 101	SOFTWARE	\$ 10,824
C & F INSTALLATIONS CO (1984)	REPAIR SPRINKLER SYSTEM	\$ 42,395
CAMP KADESH	CAMP	\$ 46,851
CAN CORPS OF COMMISSIONAIRES	COMMISSIONAIRE SERVICES	\$ 36,526
CANADIAN RED CROSS	DONATIONS	\$ 11,971
CANADIAN SAFE SCHOOL NETWORK	EDUCATIONAL TRAINING	\$ 30,160
CANADIAN TEST CENTRE INC	SCORING SERVICES	\$ 98,470
CANADIAN TIRE ASSOCIATE STORES	SUPPLIES	\$ 33,927
CANADIAN WOODWORKER LTD	INDUSTRIAL ARTS EQUIPMENT	\$ 43,424
CARMONT CONSTRUCTION LTD	CONSTRUCTION/RENOVATIONS	\$ 107,542
CARR MCLEAN	LIBRARY SUPPLIES	\$ 14,225
CENTRE COMMUNAUTAIRE d'ACCUEIL et de SERVICE en FRANCAIS	LEASE RENTAL OMEGA	\$ 24,783
CDW CANADA INC	COMPUTER EQUIPMENT & PARTS	\$ 31,730
CENTAUR PRODUCTS INC	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 170,439
CENTURY ROOFING & SHEET METAL	ROOF REPAIRS	\$ 470,283
CENTURY TEXTILE & SEWING SUPPL	HOME EC SUPPLIES & HARDWARE	\$ 14,276
CHARTER TELECOM INC	EDUCATIONAL SUPPLIES	\$ 23,724
CHENELIERE EDUCATION INC	BOOKS	\$ 78,575
CHEP GOOD FOOD INC	PRODUCE	\$ 21,326
CHINOOK SCHOOL DIVISION #211	SHARED SERVICES	\$ 88,245
CIBC	LONG TERM DEBT INTEREST PYMT	\$ 205,670
CITICORP	LONG TERM DEBT INTEREST PYMT	\$ 11,029
CITY MASONRY CONTRACTOR LTD	CONSTRUCTION/RENOVATIONS	\$ 26,053
CITY OF SASKATOON	UTILITIES/TRANSPORTATION	\$ 3,241,702
CLARK ROOFING	CONSTRUCTION/RENOVATIONS	\$ 269,913
CLIMB 306 LTD	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 13,997
COCA-COLA BOTTLING CO	CAFETERIA SUPPLIES	\$ 22,802
COIL CONNECTION	BINDING SERVICES	\$ 12,545
COLLEGIATE TOURS	CHARTER: STUDENT TRAVEL	\$ 50,000
COLORS ART & PICTURE FRAMING S	GRAPHIC ART SUPPLIES	\$ 10,103
CONSTRUCTION FASTENERS & TOOLS	INDUSTRIAL SUPPLIES	\$ 15,494
CO-OP FOODS/VISA	SUPPLIES	\$ 76,338
CO-OP HOME CENTRE	MTCE: SUPPLIES	\$ 13,159

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Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
CORESOLUTIONS SOFTWARE INC	SOFTWARE	\$ 11,190
COSMOPOLITAN INDUSTRIES LTD	CONFIDENTIAL SHREDDING	\$ 16,220
CP DISTRIBUTORS LTD	CONSTRUCTION SERVICES	\$ 61,588
CPI - NONVIOLENT CRISIS INTERVENTION PROGRAM	EDUCATIONAL SUPPLIES	\$ 15,630
CRANE SUPPLY	PLUMBING SUPPLIES	\$ 21,891
CRISIS PREVENTION INSTITUTE IN	EDUCATIONAL TRAINING	\$ 16,954
CYPRESS SALES PARTNERSHIP	MTCE: REPAIRS	\$ 168,122
D2 CONSTRUCTION LTD	CONSTRUCTION SERVICES	\$ 793,351
DANIELS WINGERAK ENG LTD	ENGINEERING SERVICES	\$ 11,464
DANRICH ENVIRONMENTAL	MTCE: REPAIRS	\$ 47,421
DARREL EPP ARCHITECT	ARCHITECT SERVICES	\$ 114,415
DE SIMONE FARMS LTD.	FUNDRAISERS	\$ 13,147
DELL CANADA INC	COMPUTER EQUIPMENT & PARTS	\$ 2,215,195
DELOITTE & TOUCHE LLP	PERFORMANCE AUDIT	\$ 53,595
DELTA BESSBOROUGH	FACILITY RENTAL	\$ 10,249
DOMINION CONSTRUCTION COMPANY	CONSTRUCTION SERVICES	\$ 354,725
DON'S PHOTO	PHOTO SUPPLIES & EQUIPMENT	\$ 53,565
DON'S PHOTO SHOP LTD	PHOTOGRAPHY SUPPLIES	\$ 15,646
DYNAMEX CANADA INC	COURIER SERVICE	\$ 25,726
DYNAMIC GLASS & DOOR LTD	GLASS REPAIR	\$ 52,687
DYNAVOX CANADA	COMPUTER EQUIPMENT & PARTS	\$ 54,039
DYTRICE SOLUTIONS	DISASTER RECOVERY	\$ 15,180
EASTVIEW BOWL	BOWLING	\$ 17,291
EB'S SOURCE FOR ADVENTURE	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 26,547
EBSCO	SUBSCRIPTION SERVICES	\$ 12,785
ECKL FLOORING LTD	FLOORING	\$ 99,509
EDWARDS EDWARDS MCEWEN	ARCHITECT SERVICES	\$ 1,113,622
EECOL ELECTRIC (SASK) LTD	ELECTRICAL SUPPLIES	\$ 133,044
EGADZ	COMMUNITY CENTRE	\$ 11,797
EGADZ	ED IN CUSTODY GRANT	\$ 24,511
ELKRIDGE RESORT	FACILITY RENTAL	\$ 24,584
ELLISON TRAVEL	CHARTER: STUDENT TRAVEL	\$ 49,750
ENBRIDGE GAS SERVICES INC	GAS SERVICES	\$ 319,350
ENS LEXUS TOYOTA	DRIVER ED CAR RENTALS & SER	\$ 29,541
ENVIROTEC SERVICES INC	HAZARDOUS WASTE REMOVAL	\$ 15,848
EPIC INFORMATION SOLUTIONS	COMPUTER EQUIPMENT & PARTS	\$ 65,195
EXPERT LOCKSMITHS LTD	LOCKS	\$ 23,362
EXTRA FOODS/VISA	GROCERY SUPPLIES	\$ 40,632
FABRICLAND MIDWEST LTD	HOME EC SUPPLIES & HARDWARE	\$ 13,089
FAIRHAVEN BOWL	BOWLING	\$ 15,135
FAIRMEDES ACADEMIC APPAREL	GRAD RENTALS	\$ 14,662
FAME FACILITY SOFTWARE	SOFTWARE	\$ 272,487

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Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
FAMILY PIZZA	FUNDRAISERS/CONCESSIONS	\$ 30,945
FARM & GARDEN CENTRE OF S'TOON	EQUIPMENT & SUPPLIES	\$ 31,109
FEDERATED CO-OPERATIVES LTD	FUEL SUPPLIES	\$ 75,130
FEHR-WAY TOURS	CHARTER: BANFF TRIP	\$ 10,546
FIRSTCANADA ULC	TRANSPORTATION	\$ 3,161,595
FIRSTONSITE RESTORATION L.P	RESTORATION SERVICES	\$ 85,729
FLAGHOUSE	SPECIAL NEEDS EQUIP & SUPPLIES	\$ 11,499
FLAMAN FITNESS	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 25,552
FLAME TECH SERVICES 2000	INDUSTRIAL SERVICES	\$ 11,655
FLYNN CANADA LTD	ROOF REPAIR	\$ 257,286
FOLLETT SOFTWARE COMPANY	COMPUTER SOFTWARE	\$ 64,330
FONTAINE JULIETA	HOMESTAY RENT	\$ 10,120
FOOTHILLS ACADEMY SOCIETY	TRAINING/WORKSHOPS	\$ 11,000
FORMATIONS INC	MTCE: SUPPLIES	\$ 11,424
FRIESENS	YEARBOOKS	\$ 21,156
FRIGGSTAD DOWNING HENRY	ARCHITECT SERVICES	\$ 14,365
FUTURE SHOP #39	ELECTRONIC EQUIPMENT/SUPPLIES	\$ 13,196
GBC CANADA INC	LAMINATING FILM	\$ 12,903
GE SECURITY CANADA	SERVICE FIRE ALARMS	\$ 22,932
GENNEX MICROSYSTEMS CORP	COMPUTER SOFTWARE	\$ 13,356
GFS PRAIRIES INC	CAFETERIA SUPPLIES	\$ 41,668
GLOBAL PARTNERS INSTITUTE	TUITION COMMISSION	\$ 14,012
GLOBE PRINTERS LTD	LETTERHEAD, ENVELOPES, BUS CA	\$ 29,535
GRAND & TOY	PAPER SUPPLIES	\$ 717,296
GRAND & TOY LIMITED	STATIONARY SUPPLIES	\$ 27,232
GREAT WESTERN SAW LTD	MTCE: SUPPLIES	\$ 126,045
HAID ROOFING LTD	ROOF REPAIRS	\$ 125,274
HALYK ENTERPRISES	SCHOOL SIGNAGE	\$ 10,734
HARDWOODS SPECIALTY PRODUCTS L	LUMBER SUPPLIES	\$ 19,853
HERTZ NORTHERN BUS	TRANSPORTATION	\$ 151,436
HOLIDAY INN	FACILITY RENTAL	\$ 34,941
HOME DEPOT	SUPPLIES	\$ 31,522
HORIZON COMPUTER SOLUTIONS &	COMPUTER EQUIPMENT & PARTS	\$ 22,613
HSBC	LONG TERM DEBT INTEREST PYMT	\$ 21,475
HUMBOLDT ELECTRIC LTD	LIGHTING & ELECTRICAL	\$ 121,784
INTERNATIONAL BACCALAUREATE	INTERNATIONAL DIPLOMA FEE	\$ 11,036
IMPACT MARKETING SERVICES LTD	WATCHES, PINS, CHARMS	\$ 48,539
IMPERIAL PARKING CANADA CORP	PARKING	\$ 226,096
INDIGO BOOKS & MUSIC INC.	LIBRARY SUPPLIES	\$ 50,063
INLAND AUDIO VISUAL (WPG.)	AUDIO VISUAL EQUIPMENT	\$ 244,903
INNOVATIVE PAINTING LTD	PAINTING	\$ 28,074
INSIGHTRIX RESEARCH	SURVEYS	\$ 13,618

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Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
INTERWEST MECHANICAL LTD	CONSTRUCTION/RENOVATIONS	\$ 1,527,108
IWL STEEL FABRICATORS LTD	ACCESS STAIR	\$ 11,970
J.P.S. EXCAVATING	MAINTENANCE	\$ 27,115
JEFF'S CRESTWEAR	UNIFORMS/CRESTS	\$ 24,530
JESJON HOLDINGS LTD	FACILITY LEASE, BRIDGES PRG	\$ 33,592
JOHNSON CONTROLS LTD	SERVICE CONTRACTS/REPAIRS	\$ 1,680,118
JOSTENS CANADA LTD	YEARBOOKS/PROV RINGS	\$ 91,045
JUBILEE FORD SALES (1983) LTD	VEHICLE PURCHASE & LICENCE	\$ 23,314
KAP CITY CONSTRUCTION LTD	CONSTRUCTION SERVICES	\$ 43,621
KAREN HUME	CONTRACT SERVICES	\$ 12,497
KDL CONSULTING LTD	FACILITIES CONSULTANT	\$ 70,686
KEMSOL PRODUCTS LTD	CARETAKING EQUIP & SUPPLIES	\$ 61,057
KEY WEST ENGINEERING LTD	CONSTRUCTION/RENOVATIONS	\$ 62,835
KIM CONSTRUCTORS LTD	CONSTRUCTION/RENOVATIONS	\$ 2,964,375
KINDRACHUK AGREY ARCHITECTS LT	ARCHITECT SERVICES	\$ 110,257
KMS TOOLS AND EQUIPMENT #	MTCE: SUPPLIES	\$ 19,032
KOENIG & ASSOCIATES HR SERV IN	CONSULTING FEES	\$ 17,325
KONICA MINOLTA BUSINESS SOLUTI	COPIERS,SUPPLIES	\$ 30,306
KPMG LLP	AUDIT SERVICES	\$ 50,985
KRAZY KILEY'S	A/V EQUIPMENT	\$ 24,451
KSI RESEARCH INTERNATIONAL INC	EYE-TA ANALYSIS & REPORT	\$ 32,016
LANCASHIRE DISTRIBUTION	SUPPLIES FOR INDUSTRIAL ART	\$ 52,410
LAROCHE MCDONALD AGENCIES LTD	INSURANCE	\$ 25,927
LE 9E BIT INC.	COMPUTER SOFTWARE	\$ 14,799
LEARNING BAR	EDUCATIONAL MATERIALS	\$ 27,615
LIGHT OF THE PRAIRIES	TUTOR SERVICES	\$ 12,919
LISTOWEL TROPHIES (SASK) LTD	TROPHIES, ENGRAVING	\$ 20,429
LONDON DRUGS 62	SUPPLIES	\$ 13,213
LONG & MCQUADE	MUSIC & EQUIPMENT	\$ 46,808
LOUISE KOOL & GALT LTD	CLASSROOM SUPPLIES	\$ 58,758
LUKE'S MACHINERY CO LTD	MTCE: SUPPLIES	\$ 28,433
M.N.S LTD	REPAIR & SERVICE	\$ 85,412
M3 & W INC	PROFESSIONAL CONSULTING	\$ 16,931
MAKLOC CONSTRUCTION INC	CONSTRUCTION SERVICES	\$ 524,803
MAPLEWOOD COMPUTING	COMPUTER SOFTWARE	\$ 30,719
MARCH SCHAFFEL ARCHITECTS LTD	ARCHITECT SERVICES	\$ 17,582
MARIA MONTESSORI PRESCHOOL	EDUCATIONAL SERVICES	\$ 20,810
MARSH CANADA LIMITED	INSURANCE	\$ 590,911
MATRIX VIDEO COMMUNICATIONS CO	A/V EQUIPMENT/SUPPLIES	\$ 12,001
MAXIE'S BUS LINES	CHARTERS	\$ 28,508
MAXIES EXCAVATING	EXCAVATING	\$ 70,598
MAXIM CHEMICAL INTERNATIONAL L	BOILER CHEMICALS	\$ 46,579

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
MCINTYRE MEDIA LTD	VIDEOS & FILMS	\$ 14,776
MCNALLY ROBINSON BOOKSELLERS	BOOKS	\$ 73,163
MEE SPORTS	T-SHIRTS	\$ 29,179
MEEWASIN VALLEY AUTH.	PROGRAM FEES	\$ 17,968
MERLAN SCIENTIFIC LTD	SCIENCE EQUIP AND SUPPLIES	\$ 10,689
MERLIN MOTORS INC	DRIVER ED CAR RENTALS & SER	\$ 10,920
MICHAELS #3924	SUPPLIES	\$ 26,312
MID-WEST SPORTSWEAR LTD	ATHLETIC SUPPLIES	\$ 11,349
MINERS CONSTRUCTION CO LTD	CONSTRUCTION SERVICES	\$ 733,026
MINISTER OF FINANCE	MTCE: VEHICLE RENTAL	\$ 10,012
MODUS MODULAR STRUCTURES INC	PORTABLES	\$ 87,996
MORRISON KAREN	HOMESTAY RENT	\$ 10,384
MUSICRAFT INSTRUMENT REPAIR	MUSIC SUPPLIES & REPAIRS	\$ 35,785
NELSON EDUCATION LTD	EDUCATIONAL SUPPLIES	\$ 263,042
NESTOR'S BAKERY LTD	GROCERIES & CATERING	\$ 15,773
NIGHT OWL AUDIO	CUSTOM DANCE PACKAGE	\$ 16,279
NIGHTINGALE NURSING GROUP (200	NURSING SERVICE	\$ 59,006
NORDIC INDUSTRIES (1979) LTD	MTCE: SUPPLIES	\$ 19,330
NORTHERN BLACKTOP	CONSTRUCTION SERVICES	\$ 11,451
NORTHLAND RECREATION SUPPLY	PLAYGROUND EQUIPMENT	\$ 49,595
OLYMPIAN SPORTS	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 185,985
ONE SOURCE MARKETING	UNIFORMS/CRESTS	\$ 11,384
OPEN ROADS LTD	MAINTENANCE	\$ 25,814
OXFORD UNIVERSITY PRESS	BOOKS	\$ 21,089
P3 ARCHITECTURE PARTNERSHIP	ARCHITECT SERVICES	\$ 72,741
PACIFIC EDUCATIONAL PRESS	BOOKS	\$ 37,595
PAINTLINE PRODUCTS INC	MTCE: SUPPLIES	\$ 11,647
PANAGO PIZZA/VISA	CATERING	\$ 12,102
PARTSOURCE STORE #794_	INDUSTRIAL ARTS SUPPLIES	\$ 17,799
PATERSON'S HARDWOOD	FLOOR REPAIRS	\$ 15,036
PEAK MECHANICAL LTD	MECHANICAL SYSTEMS SERVICIN	\$ 66,504
PEARSON CANADA ASSESSMENT INC	BOOKS,RECORD FORMS,ETC	\$ 24,338
PEARSON CANADA INC T46254	BOOKS	\$ 290,326
PEARSON EDUCATION CANADA	PUBLISHER	\$ 28,152
PENNCO PORTABLES	SIGN RENTAL	\$ 13,783
PENNEY MURPHY & ASSOCIATES	COUNSELLING SERVICES	\$ 52,832
PEPSI COLA CANADA BEVERAGES	CAFETERIA SUPPLIES	\$ 18,830
PERCY H DAVIS LIMITED	CUSTOMS BROKERS	\$ 13,816
PERFECTION PLUMBING AND	PLUMBING	\$ 30,835
PERSEPHONE THEATRE	PERFORMANCE ADMISSIONS	\$ 14,549
PHASE TWO FOTO SOURCE	FILMS,PHOTO SUPPLIES	\$ 10,950
PHONAK CANADA LTD	IMPAIRED HEARING AIDS	\$ 22,803

Public Accounts

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Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
PINNACLE DISTRIBUTION INC	CARETAKING EQUIP & SUPPLIES	\$ 135,401
PITNEY BOWES GLOBAL CREDIT SER	EQUIPMENT LEASE	\$ 11,878
PITNEYWORKS	MAILING MACHINE	\$ 16,730
POINT SOLUTIONS INC.	COMPUTER SOFTWARE	\$ 26,414
PORTAGE & MAIN PRESS	EDUCATIONAL SUPPLIES	\$ 37,535
POSTAGE BY PHONE	POSTAGE	\$ 18,000
POWERLAND COMPUTERS	COMPUTER EQUIPMENT & PARTS	\$ 50,614
PPC-PROFESSIONAL PSYCHOLOGISTS	COUNSELLING SERVICES	\$ 26,045
PRAIRIE MEATS	CATERING	\$ 24,161
PRAIRIE PAVING	SANDING, ASPHALT SERVICES	\$ 10,240
PREMIER SCHOOL AGENDAS LTD	HANDBOOKS	\$ 11,849
PRINCE ALBERT NORTHERN	BUS CHARTERS	\$ 85,605
PRO ED INC	EDUCATIONAL RESOURCES	\$ 10,570
PROFESSIONAL AUDIO VISUAL LTD	AUDIO VISUAL EQUIPMENT	\$ 18,234
PROMETOUR 2000	CHARTER: STUDENT TRAVEL	\$ 107,082
PWA ENGINEERING LTD	CONSULTING FEES	\$ 13,757
QUALITY CLASSROOMS	EDUCATIONAL SUPPLIES	\$ 23,113
QUANTUM FITNESS	PHYS ED EQUIPMENT	\$ 10,786
QUOREX CONSTRUCTION LTD	CONSTRUCTION SERVICES	\$ 9,078,137
R & D DRYWALL INC	CONSTRUCTION SERVICES	\$ 170,452
REAL CANADIAN WHOLESALE CLUB	GROCERY SUPPLIES	\$ 68,848
REAL CDN SUPERSTORE #1	SUPPLIES	\$ 111,398
REFRIGERATIVE SUPPLY	PLUMBING SUPPLIES	\$ 13,201
ROBERTSON STROMBERG PETERSON L	LEGAL FEES & SERVICES	\$ 33,849
ROOF MANAGEMENT & INSPECTION S	ROOFING CONSTRUCTION CONSULTANT	\$ 193,636
ROSETTA STONE LTD.	COMPUTER SOFTWARE	\$ 22,878
ROYAL BANK	LONG TERM DEBT INTEREST PYMT	\$ 137,446
RUSSEL METALS INC	METAL	\$ 16,481
RUSSELL FOOD EQUIPMENT LTD	EQUIP,SUPPLIES & REPAIRS	\$ 110,006
S.S.S.A.D.	SECONDARY ATHLETIC FEES	\$ 79,152
SAFWAY OF CDA - VISA	SUPPLIES	\$ 45,013
SALKELD JANICE	HOMESTAY RENT	\$ 12,210
SALVATION ARMY BEAVER CREEK CA	CAMP FEES	\$ 76,947
SAPUTO FOODS LIMITED	CAFETERIA SUPPLIES	\$ 18,138
SASKATCHEWAN ABILITIES COUNCIL	VOCATIONAL EVALUATION	\$ 10,515
SASKATCHEWAN CHILDREN'S FESTIV	PERFORMANCE TICKETS	\$ 11,508
SASKATCHEWAN POWER CORP	UTILITIES	\$ 688,566
SASKATOON CHRISTIAN SCHOOL	TUITION AGREEMENT	\$ 802,569
SASKATOON CO-OP ASSOC LTD	HOME EC SUPPLIES & HARDWARE	\$ 11,363
SASKATOON CURBSIDE RECYCLING	RECYCLING SERVICES	\$ 20,832
SASKATOON DISASTER SERVICES	FLOOD DAMAGE REPAIRS	\$ 46,710
SASKATOON FIRE & FLOOD	CLEANUP SERVICES	\$ 270,402
SASKATOON FIRE PROTECT (1983)	RECHARGE EXTINGUISHERS	\$ 21,294

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SUPPLIER	DESCRIPTION	AMOUNT
SASKATOON HEALTH REGION	INTER COMM MBSHIP HEALTH SERV PKG	\$ 14,504
SASKATOON PRAIRIELAND PARK	GRADUATION BANQUETS	\$ 169,252
SASKATOON RADIO CAB	TAXI SERVICES	\$ 56,328
SASKATOON SOCCER CENTRE INC	JOINT USE FACILITY	\$ 97,876
SASKATOON SPORTS FIELDS SOLUTI	AERATING FOOTBALL FIELDS	\$ 80,119
SASKATOON TRIBAL COUNCIL INC	CONTRACT SERVICES	\$ 202,890
SASKENERGY	UTILITIES	\$ 433,772
SASKTEL	EQUIP & MTCE CONTRACTS	\$ 357,505
SASKTEL CMR	UTILITIES	\$ 201,294
SASKTEL MOBILITY	MOBILITY SERVICES	\$ 85,440
SAUNDERS BOOK COMPANY	BOOKS	\$ 55,716
SCHOLANTIS LEARNING SOFTWARE I	CONSULTING, SHAREPOINT	\$ 15,770
SCHOLASTIC CANADA LTD	BOOKS,KITS,ETC	\$ 152,443
SCHOOL SPECIALTY CANADA	TEACHING AIDS	\$ 56,576
SCHOOLHOUSE PRODUCTS INC.	SMALL EQUIPMENT	\$ 16,692
SCHWINGHAMMER'S TREE SERVICE	ARBORIST	\$ 23,216
SECRET RESOURCES LTD	COMPUTER SOFTWARE	\$ 37,554
SECURTEK MONITORING SOLUTIONS	ALARM MONITORING	\$ 19,406
SENTRY TECHNOLOGY CORPORATION	SECURITY SYSTEM	\$ 15,085
SERVICEMASTER	MAINTENANCE	\$ 94,429
SEW & HOME	EQUIPMENT/SUPPLIES/REPAIRS	\$ 10,866
SGI AUTO FUND	LICENSES	\$ 12,090
SHANAHANS BUILDING SPECIALTIES	WHITEBOARD PANELS, TOILET S	\$ 49,825
SHARP MACHINE TOOLS	MTCE: SUPPLIES	\$ 96,267
SHARP'S AUDIO-VISUAL LTD	A/V EQUIPMENT	\$ 132,628
SHEKINAH RETREAT	CAMP FEES	\$ 22,816
SHOPPERS DRUG/VISA	SUPPLIES	\$ 15,642
SHUTTLEWORTH ROBYN	HOMESTAY RENT	\$ 14,652
SOBEYS/VISA	SUPPLIES	\$ 53,175
SOFTCHOICE CORPORATION LTD.	COMPUTER SOFTWARE	\$ 214,621
SOLUTIONS IT CANADA LIMITED	LICENSING FEES	\$ 42,000
SOMMERFELD ELECTRIC	ELECTRICAL	\$ 12,684
SPECTRUM EDUCATIONAL SUPP LTD	EDUCATIONAL MATERIALS	\$ 43,874
SPECTRUM ELECTRIC INC	ELECTRICAL	\$ 101,627
SPECTRUM SOUND SYSTEMS	A/V EQUIPMENT	\$ 50,019
SPORT OLYMPIA	ATHLETIC SUPPLIES	\$ 12,443
SPORTFACTOR INC	ATHLETIC SUPPLIES	\$ 17,289
SRB EDUCATION SOLUTIONS	SOFTWARE APPLICATION	\$ 98,516
ST. JOHN'S MUSIC	MUSIC & EQUIPMENT & SUPPLIES	\$ 106,328
ST. PIERRE LOYE	HOMESTAY RENT	\$ 14,740
STAPLES BUSINESS SUPPLY INC	SUPPLIES	\$ 54,174
STAR-PHOENIX	SUBSCRIPTIONS/ADVERTISING	\$ 58,989

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SUPPLIER	DESCRIPTION	AMOUNT
STOCKDALES ELECTRIC MOTOR CORP	MTCE: SUPPLIES	\$ 16,975
STRATEGIC TRANSITIONS INC	COMPUTER SOFTWARE & LICENSES	\$ 73,020
STUDENTS COMMISSION	CONTRACT SERVICES	\$ 28,716
SUBWAY	CATERING	\$ 44,274
SUNSPUN FOOD SERVICE	CAFETERIA SUPPLIES	\$ 48,671
SUPREME OFFICE PRODUCTS LTD	OFFICE SUPPLIES	\$ 69,492
SYSCO	BULK GROCERY SUPPLIES	\$ 36,034
TABLE MOUNTAIN REGIONAL PARK	SKI TRIPS/RENTAL	\$ 35,752
TCU PLACE	GRAD BANQUETS	\$ 220,778
TEACHER'S TRUNK (SASKATOON)	TEACHING AIDS	\$ 29,477
TEAM SKYLINE SPORTS LTD	PHYS ED EQUIP/RENTAL/SUPPLIES	\$ 15,739
TECHNOLOGIES HUMANWARE CANADA	SOFTWARE	\$ 16,940
TELUS	CELL PHONES	\$ 41,448
TERRY FOX FOUNDATION	DONATIONS	\$ 16,943
THERAPLAY PEDIATRIC OCCUPATION	OCC THERAPY	\$ 52,550
THODE MYRNA	HOMESTAY RENT	\$ 12,672
THOMPSON EDUCATIONAL PUB INC	EDUCATIONAL PUBLISHERS	\$ 36,376
TIGERDIRECT.CA	COMPUTER SUPPLIES	\$ 17,379
TLC PAINTING/	PAINTING & PAPERING	\$ 100,133
TOMMYBROOK CREATIONS	VIDEO PROJECTS	\$ 15,350
TORONTO DOMINION	LONG TERM DEBT INTEREST PYMT	\$ 315,336
TOSHIBA BUSINESS SOLUTIONS	COPIER SUPPLIES	\$ 15,455
TOSHIBA OF CANADA LIMITED	COPIER CHARGES	\$ 399,302
TOTAL COMMERCIAL CONSTRUCTION	CONSTRUCTION SERVICES	\$ 307,666
TRADE WEST EQUIPMENT LTD	CHAIRS AND TABLES	\$ 103,516
TREE	ART SUPPLIES	\$ 10,610
TROY SPRINKLER LTD	MTCE: FIRE ALARMS	\$ 15,153
TWIN RIVER TOURS	BUS CHARTER	\$ 30,773
UNISOURCE CANADA INC	PAPER SUPPLIES	\$ 215,938
UNITED GROUP	TAXI SERVICES	\$ 468,068
UNITED LIBRARY SERVICES INC	BOOKS	\$ 114,947
UNIVERSITY OF SASKATCHEWAN	ATHLETIC EVENTS	\$ 20,502
VARTY FLOORS LTD	FLOORING	\$ 52,723
VCM CONTRACTORS & ENGINEERS	CONSTRUCTION SERVICES	\$ 83,874
VDL CHARTERS	CHARTER BUS SERVICES	\$ 26,417
VISUAL EDUCATION CENTRE	VIDEOS	\$ 15,639
VOLOGY DATA SYSTEMS	COMPUTER	\$ 38,965
WAL-MART SUPERCENTER	SUPPLIES	\$ 90,743
WARMAN HOME CENTRE	CONSTRUCTION/RENOVATIONS	\$ 14,883
WASTE MANAGEMENT OF	WASTE MANAGEMENT	\$ 83,472
WEIGHTMAN DON	MILK PURCHASE & DELIVERY	\$ 72,649
WESCLEAN	CARETAKING EQUIP & SUPPLIES	\$ 15,674

Public Accounts

For the Period September 1, 2009 to August 31, 2010

Saskatoon School Division No. 13 of Saskatchewan

SUPPLIER	DESCRIPTION	AMOUNT
WESTERN BUSINESS MACHINES	EQUIP,SUPPLIES & REPAIRS	\$ 41,383
WESTERN CAMPUS RESOURCES	BOOKS	\$ 89,333
WESTERN DEVELOPMENT MUSEUM	MUSEUM VISITS	\$ 17,242
WESTERN FITNESS EQUIPMENT	ATHLETIC SUPPLIES	\$ 75,586
WESTERN/WESTLUND	PLUMBING SUPPLIES	\$ 83,130
WHITECAP DAKOTA FIRST NATION	TUITION FEES	\$ 20,772
WILCO CONTRACTORS SOUTHWEST IN	CONTRACTORS	\$ 139,808
WILKINSON EILEEN	HOMESTAY RENT	\$ 16,500
WINROC SUPPLIES LTD	MTCE SUPPLIES	\$ 10,482
WINTERGREEN LEARNING MATRIALS	LEARNING MATERIALS	\$ 15,237
WORLD BOOK ED PRODUCTS	BOOKS	\$ 13,327
XEROX CANADA INC	EQUIP,SUPPLIES & REPAIRS	\$ 109,835
XTRATIME SPORTS	SPORTS EQUIPMENT	\$ 12,990
YORKLAND CONTROLS LIMITED	MTCE: SUPPLIES	\$ 34,611
YOUTH LAUNCH	PROGRAM DELIVERY	\$ 40,774



MEETING DATE: JANUARY 18, 2011

TOPIC: SASKATOON PUBLIC SCHOOLS FOUNDATION
2009 – 2010 ANNUAL REPORT

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

BACKGROUND

The Saskatoon Board of Education is the sole member of the Saskatoon Public Schools Foundation Corp.

CURRENT STATUS

Attached is a copy of the 2009 – 2010 Annual Report for the Saskatoon Public Schools Foundation Corp.

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY	DATE	ATTACHMENTS
Mr. Garry Benning Chief Financial Officer	January 12, 2011	Saskatoon Public Schools Foundation Corp. 2009 – 2010 Annual Report

RECOMMENDATION OF THE DIRECTOR OF EDUCATION

Proposed Motion:

That the Board receive the 2009 – 2010 Annual Report of the Saskatoon Public Schools Foundation Corp.

Annual Report Saskatoon Public Schools Foundation September 1, 2009 to August 31, 2010

On behalf of the Directors of the Saskatoon Public Schools Foundation, I am pleased to present the second Annual Report. The Foundation's second full year was marked by many accomplishments.

The Board of Directors of the Foundation approved the following Mission and Vision Statement:

Mission Statement: The Saskatoon Public Schools Foundation exists to further enrich the lives of students through educational experiences at Saskatoon Public Schools while encouraging community engagement in public education.

Vision Statement: The Saskatoon Public Schools foundation envisions a community that values excellence at Saskatoon Public Schools by celebrating and promoting the vital role that public education plays in our society.

On June 1, 2010, the Foundation held its public launch during a Wine and Cheese Reception and Art Show hosted at the Remai Arts Center. Approximately 200 people from across the city attended to learn more about the Foundation, and hear first-hand how the Foundation's grants positively impacted our schools and students over the past year. This event received numerous media coverage in the newspaper, radio and television. The event also unveiled the Foundation logo to the public. Director Kevin Waugh did an excellent job as master of ceremony of this successful public launch.

The Foundation allocated \$500 Kick-Off Grants to each of 25 different schools to pursue an array of initiatives centered on: promoting citizenship and cultural responsiveness; student leadership initiatives that value diversity; and opportunities for students to expand their horizons by seeing the community from a different perspective.

The Foundation provided a presentation for the second year at the school division's School Opening Celebration held at TCU Place on August 26, 2010. The Foundation was represented by the President and Executive Director and we received an enthusiastic response from over 2,000 people in attendance. Special thanks to teachers Jordan Carlson and C.L. Hayden who did an outstanding job at showing a video as well as speaking to the positive affects that the Foundation grants have had on their students. The presentation was capped off by the generous donation of \$25,000 from Brian and Kathy Turnquist.

We look forward to an exciting new year as the Foundation continues to grow and makes a positive impact on Saskatoon Public Schools' students.

BRCI IB Programme/Advanced Program

Open House

Wednesday January 26, 2011

1:15 p.m.

BRCI Library



The function of education is to teach one to think intensively and to think critically. . . . Intelligence plus character – that is the goal of true education.

- Martin Luther King Jr., American civil rights leader

Quote from a former IB student

More than anything, the IB programme fostered in me a love of learning. Time is a precious commodity these days; however, I still value a balanced life and make time to volunteer, participate in athletic activities, . . . while engaging wholeheartedly in my studies. In pursuing IB studies, young people will only better prepare themselves to become the future leaders of their communities.

*Erin Wiley
McNally Composite High School
Class of 2002
Edmonton, Alberta*

The IB Learner Profile



The aim of all IB programmes is to develop internationally minded people who, recognizing their common humanity and shared guardianship of the planet, help to create a better and more peaceful world.

IB learners strive to be:

Inquirers

Knowledgeable

Thinkers

Communicators

Principled

Open-minded

Caring

Risk-takers

Balanced

Reflective



Saskatoon Public Schools
Inspiring Learning

Bedford Road Collegiate Institute



722 Bedford Road

Saskatoon, Saskatchewan

S7L 0G2 Canada

<http://www.spsd.sk.ca/schoolsPrograms/highschools/bedfordRoad/about.html>

The International
Baccalaureate
Diploma Programme
at
Bedford Road Collegiate



Tradition
Commitment
Excellence

IB at Bedford Road!

Bedford Road Collegiate is Saskatoon's first International Baccalaureate (IB) World School!

Overview:

IB World Schools are schools that share a common philosophy - a commitment to high quality, challenging, international education that Bedford Road Collegiate Institute believes is important for our students.

The IB **Diploma** Programme (for grade 11 and 12 students) was designed for students ages 16 -19

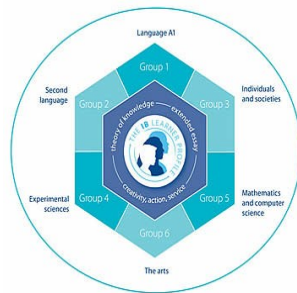


IBO Mission Statement:
The International Baccalaureate Organization (IBO) aims to develop inquiring, knowledgeable and caring young people who help to create a better and more peaceful world through intercultural understanding and respect.

who are academically motivated and desire the rigorous curriculum often as a preparation for post secondary study. Candidates undergo internal and external assessment which is criterion referenced. A student who completes the IB Diploma Programme will not only gain an enhanced set of organizational, writing, speaking and collaborative skills, but the IB graduate is actively recruited by most universities in Canada, the United States and the world. In addition, students who complete an IB diploma will also achieve a Saskatchewan high school diploma.

What is the Diploma Programme Curriculum?

Over a two year period, IB **Diploma** students study six academic subjects, one from each group on the hexagon, although a second group 2-4 subject may supplant group 6. They must also fulfill the requirements of the



IB Hexagon

Theory of Knowledge (ToK) course, Creativity, Action, Service (CAS) Programme and the Extended Essay.

Three subjects are studied at the higher level and three at the standard level. **IB philosophy promotes the development of a well-rounded, service orientated citizen of the world.**

BRCI offers the following IB subjects:

- **Group 1** - Language A1: English
- **Group 2** - Second Language: French B, French ab initio
- **Group 3** - Individuals and Societies: History
- **Group 4** - Experimental Sciences: Biology, Chemistry
- **Group 5** – Mathematics: Math Standard Level, Math Studies
- **Group 6** – Arts/Electives: Visual Arts, Theatre

Who should consider IB?

- ⇒ Students who are academically motivated and seek a balance in experience
- ⇒ Students interested in building a **skill set** for life
- ⇒ Students who plan to attend university (but not exclusively)

What are the Pre-requisites?

Students in grade 8 who are interested in the IB Diploma Programme should contact Bedford Road (see below). Interested students **will be guided in course options that will satisfy the prerequisites for the IB Diploma Programme.**

The Advanced Program at Bedford Road at the grade 9 and 10 levels offers appropriate programming in preparation for the IB Diploma Programme.

More Information?

Attend our Open House,

(see over)

contact us (see below)

OR

Visit the IBO web site at
www.ibo.org



IB Diploma Class of 2012 students in IB Biology examining their DNA extractions!

Contact Information

Ms. Kim Buglass
IB Coordinator
BuglassK@spsd.sk.ca
1(306)683-7681

Ms. Layra Farmer
Guidance Counsellor
FarmerL@spsd.sk.ca
1(306) 683-7656



MEETING DATE: JANUARY 18, 2011

TOPIC: LITERACY FOR LIFE UPDATE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: External Reports / Presentations	

BACKGROUND

The School Division is in its seventh year of implementing the Board’s priority, *Literacy For Life*. The overall goal of *Literacy For Life* is to have all students, K – 12, reading at or above grade level. The initiative is comprised of the following components:

- Literacy Enhanced, Full Day Kindergarten;
- Literacy in the Early Years (Kindergarten to Grade 2);
- Literacy Instruction with a focus on Inquiry (Grade 3);
- Literacy Instruction with a focus on explicit strategies to create independent readers (Grades 4 - 8);
- *Just Read* (PreKindergarten to Grade 12);
- *Read To Succeed* (Grades 3 – 12).

All of these components move us toward our overall goal, while attending to the Ministry of Education’s Continuous Improvement Framework. We monitor data about our students’ learning, focus on promising practices in assessment and instruction, renew provincial curricula in all subject areas, integrate First Nations, Inuit and Métis content, perspectives and ways of knowing, use technology to enhance instruction, and attend to the needs of our English As An Additional Language students.

CURRENT STATUS

The Board has requested that Administration share our progress related to our students’ achievements, and our professional learning, with the broader education community.

In this update to trustees, we would like to highlight articles recently published by members of our Literacy Team. Literacy teachers Jordan Carlson, Yvonne Denomy (on extended professional development leave) and Mary Bishop had two articles published in the Winter 2011 edition of *Query*, the provincial journal of the Saskatchewan Reading Association. Their articles are attached. We can be proud of their contributions to the broader educational community.

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY	DATE	ATTACHMENTS
Mrs. Avon Whittles, Deputy Director of Education Miss Kim Newlove, Superintendent of Education Mrs. Lori Kindrachuk, Facilitator: Literacy For Life	January 12, 2011	Literacy For Life Attachments

RECOMMENDATION

Using Guiding Questions and Big Ideas in Language Arts and the Content Areas

Jordan Carlson and Yvonne Denomy

Jordan Carlson and Yvonne Denomy are literacy teachers with Saskatoon Public Schools and both teach at inner-city Saskatoon schools.

Framing your curriculum into essential questions and big ideas will increase student engagement and understanding. That's the "big idea" behind using guiding questions in language arts and the content areas. These guiding questions, essential questions or big questions, as they are equally known, "reframe what we already do in school and make it matter to students by generating a real purpose for content and students' personal connections to that curricular material." (Wilhelm, 2007)

Guiding questions allow teachers to integrate curriculum and plan for inquiry-based learning which is at the heart of an effective English Language Arts program, as well as a key component in every renewed Saskatchewan curriculum document.

A key step in determining guiding questions is to first think about the "big ideas" within your unit. Ask yourself, "What is it that you really want your students to know?" Joanne Olson (2008) describes the big idea as the "take home message", or "the central concept that should last long after experiences and facts have faded from memory."

So what does this look like in your classroom? Take a look at this example from a grade five Social Studies unit at Ecole Lakeview School in Saskatoon.

This unit is framed around the following outcomes from the Heritage unit (Saskatchewan Education, 1995)

Objectives

- All persons, including themselves, are unique and important.
- Groups of people, including families, schools, communities and countries, have similarities and differences.

- Indian and Metis peoples have a unique history and are an integral part of society.
- Individuals and groups of people make decisions that may result in change.
- Writers of history do so within the context of their own beliefs, values, and perspectives
- Explorers, traders, and immigrant came to this country for various reasons and brought with them their own cultures
- Events and interactions among peoples brought about profound changes
- Identify changes that occurred and relate them to the present
- Appreciate and value the diversity and interdependence of our communities.
- Appreciate and value the cultures and traditions of various people
- Appreciate the people and events that have helped shape this country

What is most important for students to know and understand? What is the "take home message" that students should go away with at the end of the unit? Is it a list of dates and explorers or the "big idea" that the arrival of explorers to Canada had a significant impact on the life of First Nations Peoples and the settlement of our nation? Is it more important for students to memorize a list of events and people from the past or to understand that our life today is different as a result of their contributions? The following are the big ideas that teachers from Lakeview School came up with:

- People and events from our past have made an important impact on our life as Canadians today.
- We can learn about ourselves by studying our past.
- My family and my community are valuable resources in understanding my past.
- History is worth preserving.

Of course, these "big ideas" may be framed differently based on both your personal understanding of the objectives or outcomes and those you have for your students. Regardless of what you identify as the "big idea", thinking about your curriculum in this way leads to the next step: defining guiding questions to frame your inquiry.

Now look back to the "big ideas" framed in the Heritage unit. What are some possible guiding questions?

Here are just a few: "Why is it important for us to learn about people and events from long ago?" "How have people and events from long ago shaped our life as Canadians today?" "How is history recorded and preserved?" "How do we learn about people and events from long ago?"

There is no right or wrong guiding question. However, consider the following criteria from Wiggins and McTighe (2005) in making your selection(s) by asking yourself if you're guiding question(s):

1. Cause genuine and relevant inquiry into the big ideas and core content.
2. Provoke deep thought, lively discussion, sustained inquiry, and new understanding as well as more questions.
3. Require students to consider alternatives, weigh evidence, support their ideas, and justify their answers.
4. Stimulate vital, ongoing rethinking of big ideas, assumptions, and prior lessons.
5. Spark meaningful connections with prior learning and personal experiences.
6. Naturally recur, creating opportunities for transfer to other situations and subjects. (p.110)

Finally, to ground your question in a real world context, consider presenting the guiding question to your

students in the form of a problematic scenario (Barell, 2007). Instead of just asking your students "How have people and events from long ago shaped our life as Canadians today?", try the following: "You are the new curator of the National Museum of Canada, design an exhibit that represents to you the most important person or event that has shaped your life as a Canadian today". Your inquiry is now underway.

Reframing your curriculum into guiding questions is a powerful tool to engage your students in deeper understanding of curriculum. Now, that's one big idea.

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Using Talk Alouds to Improve Student Reading Comprehension and Writing

Mary H. Bishop

Mary has been teaching with the Saskatoon Public School Division for 21 years. Over the past seven years she has worked as a literacy teacher, supporting the Literacy for Life Initiative. As literacy teacher, she is a lead learner, who teaches struggling readers, and who plans for and facilitates ongoing professional development within the initiative. She works with colleagues to develop expertise in using current and effective instructional strategies, all for the one most important goal, the advancement of student learning. In her spare time, Mary loves to write. She has published seven books including the Moose Jaw Tunnels Series, which have sold over 50,000 copies! She is also the author of a prairie farm story – Seeds of Hope: A Prairie Story, published in 2008 and a biography – Moving Forward: The Journey of Paralympian Colette Bourgonje. Mary feels that her passions – reading, writing and teaching – fit together very nicely!

What is the Talk Aloud?

The talk aloud for reading comprehension is an explicit instructional model of teaching. A powerful way in which to engage students in reading, it also aids students in comprehension. The talk aloud involves the teacher's use of good quality non-fiction books. The teacher points out to students what 'works for him/her' as a reader. In this way, the teacher makes the students aware of the writer's craft. Students begin to see that authors write to convey a message to the reader and that authors use specific techniques to ensure that readers get their message. The teacher needs to model his or her own thinking and comprehension around a specific piece of text which contains text features or text structures that contribute to the teacher's understanding of the text.

What are Text Features?

Text features help readers access information provided in books. Examples of text features include: maps,

glossary, bold print, headings, pictures, charts, diagrams, pictures and captions, and text boxes, to name a few. Text features often make the book more colourful, interesting and engaging. They also offer additional information not usually included in the text. Sometimes students either ignore text features in a book, or don't know how to access the information and data provided by the text feature. By pointing out text features and sharing his/her thinking and comprehension around the text feature, the teacher helps students see the connection between the reader and writer. This helps the student begin to understand the reader-writer connection.

What are Text Structures and Why are They Important?

Text Structures are devices the author uses within the text in order to most effectively share a message or knowledge with the reader. Examples of text structures are: use of sequence words, cause and effect, comparison and contrast, question and answer, and description. Along with the text structure, there are often key or signal words which alert the reader that the author is going to use a certain text structure. These words or phrases are referred to as transitions and include phrases such as: for this reason, as opposed to, in the meantime, for instance, in addition, as a result, first, second, next, etc. Teaching students to be aware of text structures when they are reading can greatly enhance student comprehension. When readers are aware of and pay attention to text structures, they are beginning to think of the author's craft of writing, which enhances the reading-writing connection.

What is the Talk Aloud for Writing?

As with the talk aloud for reading comprehension, the talk aloud for writing is an explicit instructional model of teaching. It is a powerful way in which to engage students in writing. The talk aloud for writing provides a guide or scaffold as students learn how to use text structures in their own writing. Text structures are great organizational tools for students to use as they plan and

write. The text structures offer a framework on which students can organize their thinking. The teacher can help the students be even more successful by making sure to model how to use the text structure.

Why is the Teacher Modelling Such an Integral part of the Instructional Loop?

Through sharing and thinking aloud, the teacher provides students with a strong model and guide for them to follow. Students feel more confident to try using the text structure, knowing that their teacher has led the way for them.

Where Do You Begin?

Start with text features. Take a look at many books and find some in which the text features are particularly alluring. Choose one text feature which really helps you understand something as a reader. Then share this with your students, being sure to talk about your thinking and how the feature helped you understand something important in the book. Next, give students the opportunity to look at many books and find text features which work for them as readers. Note this is not

a one lesson topic but rather an on-going practice throughout the year.

Next, begin to pay careful attention to the writer's craft in quality non-fiction books, especially in the content areas in which you are teaching. Find a structure within the text that you want to teach, and first do a talk aloud for reading comprehension about the sentence or paragraph. Make sure to make your thinking visible for your students on how the text structure helped your understanding. Then write a short piece in which you use the text structure. Share your piece with your students, remembering to talk about your thinking around how you organized your thoughts and put them into writing. Finally, have your students do some writing, inviting them to practice that text structure. You may be pleasantly surprised, or perhaps blown away at how quickly your students pick up the text structure and begin to use it! Once you implement the talk aloud for reading comprehension and the talk aloud for writing models, you will see what powerful teaching tools they are and will use them more often. Good luck and happy writing!

What are Some of the Text Features and Structures the Author Used in Writing This Piece?

Text Features

- headings in bold print
- questions as headings
- bold print of important words in the text
- text box

Text Structures

- question and answer
- sequence – 'first', 'then', 'next'
- transitions to clarify – 'for example', 'for instance'
- transitions to add information – 'as well'



MEETING DATE: JANUARY 18, 2011
TOPIC: FINANCIAL RESULTS FOR THE PERIOD
SEPTEMBER 1, 2010 TO NOVEMBER 30, 2010

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports From Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	

BACKGROUND

The attached financial information shows the School Division’s year-to-date financial position.

CURRENT STATUS

Attached are the following documents:

- | | | |
|----|---|--------------|
| 1. | Memorandum regarding financial results to November 30, 2010 | Pages 1 – 4 |
| 2. | Statement of Financial Activities to November 30, 2010 | Page 5 |
| 3. | Statement of Cash Flow Requirements | Page 6 |
| 4. | Restricted Accumulated Surplus Details at November 30, 2010 | Pages 7 - 8 |
| 4. | Capital expenditures to November 30, 2010 | Pages 9 - 10 |

Trustees with specific questions are asked to contact Mr. Garry Benning prior to the Board meeting.

PROS AND CONS

FINANCIAL IMPLICATIONS

PREPARED BY	DATE	ATTACHMENTS
Mr. Garry Benning, Chief Financial Officer and Ms Wanda McLeod, Budget and Audit Manager	January 12, 2011	Financial Results Attachment

RECOMMENDATION



310 – 21st Street East, Saskatoon, Saskatchewan S7K 1M7
Tel: (306) 683-8200 • Fax (306) 657-3971
www.spsd.sk.ca
Mr. George Rathwell, Director of Education

MEMORANDUM

DATE: January 11, 2011

TO: Trustees
Administrative Council

FROM: Garry Benning, Chief Financial Officer
Wanda McLeod, Budget and Audit Manager

RE: FINANCIAL RESULTS TO NOVEMBER 30, 2010

The 2010-11 financial statements for the school divisions in Saskatchewan will be following the new guidelines in the Public Sector Accounting Handbook. Accordingly, the financial statements will no longer show the different funds held by the school divisions on the Statement of Financial Activities.

In addition, the tangible capital assets will no longer be reported as expenditures. Only the amortization expenses related to the tangible capital assets will be reported. The Ministry of Education required the 2009-10 Budget to be presented in the old format; therefore, the amortization expense was not included in the budget.

For the period September 1 to November 30, 2010, the majority of revenues and expenditures are on budget. The following is an explanation for several of the revenues and expenditures:

1. Revenues
 - a) Total Revenue

Total revenue to date is approximately \$53.4 million which is 26.3% of budget. This is 1.6% more than the three months ending November 30, 2009 (prior year) actual results. The total operating revenues to November 30, 2010 of \$25.5 million or 25.3% is the same percentage as the prior year.
 - b) Property Taxes

\$23.4 million or 25.8% of property tax has been recognized (which is 1.0% less than the prior year). The property taxes for 2009 are based on the final information from the City of Saskatoon. The 2010 property tax information is based on the August 2010 estimate as provided by the City of Saskatoon.
 - c) Provincial Grants

\$26.0 million or 25.7% (3.9% more than the prior year) of the grants have been reported. For the three months ending November 30, 2010, \$22.5 million or 27.5% (prior year was 22.9%) of the operating provincial grant revenue has been recognized.

The provincial government has notified the school division that the additional costs associated with the enrolment increase in September will not be funded until the following fiscal year. This could result in the provincial grants from operations being approximately \$1.0 million under budget in 2010-11. This shortfall will be funded using the Unrestricted Surplus.

For the three months ending November 30, 2010, there was \$3.5 million (50.2%) reported in capital funding from provincial grants. At November 30, 2009, \$2.1 million (14.5%) of the capital funding had been recognized. The provincial grants for capital projects are recognized as the projects progress. For example, a project that is 60% completed would have 60% of the related provincial funding recognized in the financial statements.

There is a greater percentage of capital funding reported in 2010-11 because of the change of the timing for reporting the capital funding. In the past, it was reported at an early stage (E2) and now it is reported at a later stage (E4). This resulted in the revenue from many of the 2009-10 capital projects being reported in 2010-11.

- d) Tuition and Related Fees
\$276,836 or 26.1% (4.2% more than the prior year) of tuition and related fee revenue is estimated at November 30, 2010. This is an estimate based on the budgeted revenues for the tuition fees from other school divisions and the federal government.
- e) Complementary Services
The complementary services revenues of \$110,355 relates to revenues for alternate funding at November 30, 2010. The 2009-10 fiscal year was the first year the school divisions were required to report the revenues and expenditures for alternate funding. This revenue and related expenses were not included in the 2010-11 or 2009-10 Budgets. Alternate funding includes grants and donations for specific projects.
- f) External Services
\$993,189 or 33.0% (0.9% less than the prior year) of external services revenue has been recorded. External services revenue includes adult education, cafeteria revenues and provincial funding for the associate schools.
- g) School-Based
\$2.3 million or 41.9% (2.1% less than the prior year) of school-based revenue has been recorded. School-based revenue includes student fees and grants at the school level.
- h) Other
\$292,472 or 25.3% (5.5% more than the prior year) of other revenue has been recognized. The timing of the payments in this category varies from year to year. Other includes investment and rental income.

2. Expenditures

a) Total Expenditures

Total expenditures to date are \$53.5 million which is 26.6% of the budget (1.6% less than in 2009-10). The budget for 2009-10 does not include amortization expense and the actual result does include this expense.

b) Governance

Governance expenses for the three months ending November 30, 2010 total \$154,005 or 19.6% of budget and are 11.1% less than the prior year. The 2009-10 Budget included the estimated costs associated with the 2009 civic elections. The election occurred in October and the cost is reported in 2009-10.

c) Administration

Administration expenses for the three months ending November 30, 2010 total \$980,468 or 25.7% of budget and are 1.0% more than the prior year. The timing of a few expenditures in this category varied compared to the prior year.

d) Instruction

Instruction expenses total \$41.0 million or 27.6% of the budget for the three months ending November 30, 2010 which is 0.9% less than prior year. At the direction of the Ministry, the 2009-10 Budget did not include estimates for amortization expenses. As required by PSAB (Public Sector Accounting Board), the actual amortization expense is included in both years. The reporting of the amortization will result in the instruction expense being over budget in 2009-10. Amortization expense does not impact the cash requirements of the school division.

e) Plant

Plant expenses totaling \$6.3 million or 20.9% of the budget has been incurred (compared to \$5.6 million or 24.9% in the prior year). As mentioned above, there was no amortization expense included in the 2009-10 Budget. The actual amortization expense is included in both years. The reporting of the amortization will result in the plant expense being over budget in 2009-10. Amortization expense does not impact the cash requirements of the school division.

f) School-based

School-based expenses totaled \$1.3 million or 22.7% of the budget for the three months ending November 30, 2010 (23.5% in the prior year).

g) Transportation

Transportation expenses of \$1.3 million or 30.0% are estimated at November 30, 2010 (and the same percentage in 2009).

h) Tuition and Related Fees

Tuition and related fees totaling \$237,528 or 86.4% of the budget have been incurred (compared to 86.6% in the prior year). Tuition and related fees includes an estimate for the home-based education costs.

i) Complementary Services

\$871,969 or 36.9% (6.4% less than the prior year) of the budget for complementary services has been spent at the end of November 2010. Complementary services expenses report the Pre-Kindergarten.

As mentioned in the revenue section, the 2009-10 fiscal year was the first year the school divisions were required to report the revenues and expenditures for alternate funding. This revenue and related expenses were not included in the 2009-10 or 2010-11 budgets. Alternate funding includes grants and donations for specific projects. There were more of these expenses reported at November 30, 2009 (2009-10) when compared to November 30, 2010 (2010-11).

j) External Services

In 2010-11, \$949,591 or 33.0% (compared to 33.2% in the prior year) of the budget for external services has been spent. External services include expenses related to the associate school and cafeterias.

k) Interest/Allowances

In 2010-11, \$318,123 or 23.6% of the budget for interest/allowances has been spent. This is 0.8% less than in the prior year.

3. Cash Flow Requirements

The Cash Flow Requirements statement is new in 2010-11. The statement converts the Statement of Financial Activities into more of a cash basis.

The Cash Flow Requirements statement provides financial information that is not included in the Statement of Financial Activities such as the purchase of tangible capital assets and the repayment of long-term debt. The statement also adjusts for non-cash items included in the Statement of Financial Activities such as amortization expense.

4. Internally Restricted Surplus

The budget allocations for 2010-11 have been completed and more detailed information is included in the attached schedule.

5. Capital Expenditures

As mentioned previously, the capital expenditures are no longer reported in the Statement of Financial Activities. The attached schedule provides information regarding the capital expenditures for the three months ending November 30, 2010.

**Consolidated Statement of Financial Activities
 For the Three Month Period Ended November 30, 2010**

	2010-11		2009-10	
	Consolidated Actual	Percentage of Consolidated Budget	Consolidated Actual	Percentage of Consolidated Budget
<u>Revenues</u>				
Property taxes	\$ 23,445,495	25.8%	\$ 22,589,629	26.8%
Provincial grants	25,965,106	25.7%	24,168,578	21.8%
Tuition and related fees	276,836	26.1%	228,890	21.9%
Complementary services	110,355	-	264,746	-
External services	993,189	33.0%	941,808	33.9%
School-based	2,305,767	41.9%	2,421,646	44.0%
Other	292,472	25.3%	253,506	19.8%
Total Revenues	53,389,220	26.3%	50,868,803	24.7%
<u>Expenses</u>				
Governance	154,005	19.6%	276,332	30.7%
Administration	980,468	25.7%	855,786	24.7%
Instruction	41,023,207	27.6%	39,969,075	28.5%
Plant	6,349,903	20.9%	5,640,064	24.9%
School-based	1,251,220	22.7%	1,294,792	23.5%
Transportation	1,332,162	30.0%	1,237,394	30.0%
Tuition and related fees	237,528	86.4%	243,327	86.6%
Complementary services	871,969	36.9%	957,001	43.3%
External services	949,591	33.0%	875,723	33.2%
Interest/allowances	318,123	23.6%	357,739	24.4%
Total Expenses	53,468,175	26.6%	51,707,234	28.2%
Surplus/(deficit)	(78,955)		(838,431)	

Cash Flow Requirements
For the Three Month Period Ended November 30, 2010

	Actual 2010-11	Budget 2010-11	Actual 2009-10	Budget 2009-10
Surplus/(deficit)	(78,955)	2,201,980	(838,431)	22,063,101
CASH REQUIREMENTS:				
Tangible capital assets:				
Purchases	(3,367,692)	(13,351,321)	(3,176,270)	(22,679,101)
Long term debt:				
Repayments	(986,357)	(4,830,000)	(958,419)	(5,043,000)
Debt issued	-	1,855,000	-	4,193,000
Non-cash items included in surplus/deficit:				
Amortization expense	2,659,418	10,300,000	2,164,522	-
Employee Future Benefits expenses		530,000		-
Other cash requirements:				
Expected Employee Future Benefits payments		(200,000)		-
NET EXCESS (REQUESTED) CASH	(1,773,586)	(3,494,341)	(2,808,597)	(1,466,000)
Reserves:				
Use of Capital Reserves	950,000	1,579,341		-
Contributions to Other Reserves	(185,000)	(185,000)	(134,000)	(134,000)
Use of Operating Reserves	2,100,000	2,100,000	1,600,000	1,600,000
ADJUSTED CASH REQUIREMENT	1,091,414	-	(1,342,597)	-

Memo to Trustees and Administrative Council
 January 11, 2011
 Financial Results to November 30, 2010

**Internally Restricted Surplus
 As at November 30, 2010**

Civic Elections

Balance, August 31, 2010	34,139	
Add: 2010-11 Budget allocation	-	
Deduct: Transfer from reserves into operations	<u>75,000</u>	
Balance, November 30, 2010		109,139

School Generated Funds

Balance, August 31, 2010	2,396,614	
Add: Revenues	-	
Deduct: Expenses	<u>-</u>	
Balance, November 30, 2010		2,396,614

Equipment Replacement School Services

Balance, August 31, 2010	6,679	
Add: 2010-11 Budget allocation	-	
Deduct:		
2010-11 expenses	<u>-</u>	
Balance, November 30, 2010		6,679

General

Balance, August 31, 2010	113,253	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	<u>-</u>	
Balance, November 30, 2010		113,253

Facility Rental Reserve

Balance, August 31, 2010	156,953	
Add: 2010-11 Budget allocation	150,000	
Deduct: 2010-11 expenses	<u>(135,000)</u>	
Balance, November 30, 2010		171,953

System Application Reserve

Balance, August 31, 2010	975,000	
Add: 2010-11 Budget allocation	75,000	
Deduct: expenditures	<u>-</u>	
Balance, November 30, 2010		1,050,000

Trustee Education Allowance

Balance, August 31, 2010	43,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	<u>-</u>	
Balance, November 30, 2010		43,000

Facility Operating Reserve

Balance, August 31, 2010	332,201	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	<u>-</u>	
Balance, November 30, 2010		332,201

Memo to Trustees and Administrative Council
 January 11, 2011
 Financial Results to November 30, 2010

**Internally Restricted Surplus
 As at November 30, 2010**

Specialized School Equipment Reserve

Balance, August 31, 2010	1,400,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>1,400,000</u>	1,400,000

Curriculum Renewal Reserve

Balance, August 31, 2010	1,460,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>1,460,000</u>	1,460,000

Technology Renewal Reserve

Balance, August 31, 2010	1,400,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>1,400,000</u>	1,400,000

Staff Professional Development Reserve

Balance, August 31, 2010	800,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>800,000</u>	800,000

Secondary Security Camera

Balance, August 31, 2010	20,000	
Add: 2010-11 Budget allocation	20,000	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>40,000</u>	40,000

Alternative Funds

Balance, August 31, 2010	265,000	
Add: 2010-11 Budget allocation	-	
Deduct: expenditures	-	
Balance, November 30, 2010	<u>265,000</u>	265,000

School Carry Forwards

Balance, August 31, 2010	861,532	
Add: 2010-11 Budget allocation	-	
Deduct: purchases throughout the year	-	
Balance, November 30, 2010	<u>861,532</u>	861,532

Balance, November 30, 2010	<u>10,449,371</u>	
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Contingency Fund Reserve

Balance, August 31, 2010	954,886	
Add: 2010-11 Budget allocation	-	
Balance, November 30, 2010	<u>954,886</u>	954,886

Internally Restricted Surplus - Grand Total November 30, 2010	<u>11,404,257</u>	
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Memo to Trustees and Administrative Council
 January 11, 2011
 Financial Results to November 30, 2010

**Capital Expenditures
 For the Three Month Period Ended November, 2010**

Facility	Project Description	Total Available in 2010-11	Expenditures to November 30, 2010	Percent Expended to November 30, 2010
PROJECTS FROM PRIOR YEARS				
	Day Cares	385,471	107,514	27.9%
Marion Graham	Theatre Upgrade	429,289	478,365	111.4%
Tommy Douglas Collegiate	New Collegiate	195,752	1,634	0.8%
Mount Royal Collegiate	Saskatoon Trades and Skills Centre	2,770,201	589,379	21.3%
Various	Other Projects	581,704	18,856	3.2%
Pleasant Hill	New Boiler	257,361	129,536	50.3%
NEW PROJECTS IN 2009-10 BUDGET				
Mount Royal Collegiate	Multi-use Building	3,298,000	384,130	11.6%
Mount Royal	Additional Renovations	799,000	-	0.0%
NEW PROJECTS IN 2010-11 BUDGET				
Nutana Collegiate	Renovation Project	1,429,038	599,618	42.0%
Various Schools	Roofing Projects	644,549	329,952	51.2%
Brightwater	House Demolition & New Building	54,579	-	0.0%
Energy Smart	Additional Capital Costs	753,628	3,204	0.4%
TOTALS		11,341,211	2,642,188	23.3%
Major Funding Announcements from Ministry of Education after the Budget 2009-10 was set:				
Various Schools	Roofing Projects	629,387	333,782	53.0%
Willowgrove Elementary School		1,198,657	93,496	7.8%
Centennial Collegiate	Portables	260,333	140,209	53.9%
WP Bate School	Early Learning Portable	363,262	28,005	7.7%
Tommy Douglas Collegiate	Portables	30,590	41,310	135.0%
		2,482,229	636,802	25.7%
TOTALS - OTHER DEPARTMENTS		2,593,492	88,702	3.4%
TOTALS		16,416,932	3,367,692	20.5%

Memo to Trustees and Administrative Council
 January 11, 2011
 Financial Results to November 30, 2010

Long-term Projects						
	Total Original Budget	Additional Budget Added	Budget Dollars Reallocated	Total Available	Total Expense to Date	Total Budget Remaining
Tommy Douglas Collegiate	24,278,858	445,552	117,857	24,842,267	24,648,149	194,118
Centennial Collegiate	21,361,000	-	(117,857)	21,243,143	21,224,274	18,869
Nutana Collegiate	13,500,000	-	-	13,500,000	6,118,483	7,381,517